HJ9112
C2:S17
1954-1955
(Rept. 1953-54)
Budgets
County
San Joaquin Co.

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1955

–AND–

STATISTICAL REPORT

FISCAL YEAR, 1953-54

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

UNDER SUPERVISION OF

C. P. KENYON
COUNTY EXPERT

FROM DATA AS RECORDED IN RECORDS OF

GRAT E. CANNON
COUNTY AUDITOR

BUREAU OF PUBLIC ADMINISTRATION
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FINANCIAL REPORT OF SAN JOAQUIN COUNTY

for

FISCAL YEAR ENDING JUNE 30, 1954

RECEIPTS		DISBURSEMENTS	
Taxes	$15,926,702.76	Legislative Offices	$ 124,253.11
Subventions & Grants	16,803,440.65	Finance Offices	281,555.77
Licenses & Permits	57,508.57	Law Offices	194,533.98
Fines & Penalties	280,778.79	Other Executive Offices	119,881.17
Privileges	63,385.39	Elections	129,015.21
Rent of Property & Equipment	18,666.17	Judicial	318,665.86
Interest	252,544.74	General Government Buildings	98,103.28
Fees & Commissions	293,419.83	Outlays for Permanent Improvements	1,234,506.68
Special Services	419,985.01	Protection to Person & Property	1,888,288.60
Sale of Property	164,962.28	Health & Sanitation	1,197,360.54
Miscellaneous	443,204.07	Roads & Bridges	1,579,832.68
Debt Obligation	2,292,836.91	Recreation	64,900.54
Trust Funds	6,218,534.50	Charities & Corrections	10,402,724.13
State Transactions	1,060,597.08	Miscellaneous	739,740.71
Agency Transactions	907,474.91	Education	13,543,897.85
		Bond Interest & Redemption	1,522,719.46
		Trust Funds & Proceeds of Bond Issues	8,131,094.29
		State Transactions	975,307.97
		Agency Transactions	613,713.80
TOTAL RECEIPTS	$45,204,041.66	TOTAL DISBURSEMENTS	$43,160,095.63
Outstanding Warrants June 30, 1954	717,783.92	Outstanding Warrants July 1, 1953	588,287.66
Unapportioned Taxes June 30, 1954	690,704.16	Unapportioned Taxes July 1, 1953	648,261.62
Cash in Treasury July 1, 1953	10,540,447.78	Cash in Treasury July 1, 1954	12,756,332.61
TOTAL	$57,152,977.52	TOTAL	$57,152,977.52

ADOPTIONS 93
AGRICULTURAL COMMISSIONER 59
ASSESSOR 22
AUDITOR 19

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State Controller
County Budget Act
Form 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

TABLE I
CONSOLIDATED
BUDGET SUMMARY

	(1)	Approved Budget Requirements (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)
1	Budget of County:					
2	Table 2 Summary	18 316 494 00	11 531 904 00	6 784 590 00	405 645 00	6 378 945 00
3	Budgets of Districts Governed through Board of Supervisors:					
4	Table 6 Summary	116 149 00	30 130 00	86 019 00	528 00	85 491 00
5	Total of Budgets Under Board of Supervisors	18 432 643 00	11 562 034 00	6 870 609 00	406 173 00	6 464 436 00
6						
7	Budgets of Districts Governed through Local Boards:					
8	Table 7-8 Summary	23 793 021 00	14 511 468 66	9 281 552 34	591 006 49	8 690 545 85
9	Grand Total	42 225 664 00	26 073 502 66	16 152 161 34	997 179 49	15 154 981 85
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2

State Controller
County Budget Act
Form 2
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 2

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

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	NAME OF FUND (1)	Approved Budget Requirements (From Table 5) (2)	Estimated Amount Available Without Current Tax Levy (From Table 3) (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Funds Which Affect the Entire County						
2	General	1 757 331 00	1 643 323 00	114 008 00	34 314 00	79 694 00	.026
3	Salary	1 609 695 00	289 987 00	1 319 708 00	83 600 00	1 236 108 00	.406
4	General Hospital	3 224 625 00	573 739 00	2 650 886 00	158 881 00	2 492 005 00	.818
5	Bret Harte	681 627 00	277 748 00	403 879 00	28 906 00	374 973 00	.123
6	Advertising and Immigration	38 259 00	162 00	38 097 00	2 079 00	36 018 00	.012
7	Welfare and Security	7 595 818 00	6 258 791 00	1 337 027 00	53 653 00	1 283 374 00	.421
8	Bridge and Ferry	124 700 00	6 396 00	118 304 00	7 694 00	110 610 00	.036
9	Special Road Improvement	1 503 021 00	1 503 021 00				
10	Special Aviation	4 000 00	4 000 00				
11	Unappropriated Reserve	250 000 00	83 308 00	166 692 00	11 022 00	155 670 00	.051
12	General Reserve	407 243 00	407 243 00				
13	Capital Outlay and Improvement	622 782 00	394 926 00	227 856 00	14 557 00	213 299 00	.070
14	Law Library	14 000 00	14 000 00				
15	Fish and Game Propagation	12 000 00	12 000 00				
16							
17							
18	Total	17 845 101 00	11 468 644 00	6 376 457 00	394 706 00	5 981 751 00	1.963
19	Funds Which Affect Less than the Entire County						
20	Road District No. 1	219 872 00	32 598 00	187 274 00	2 881 00	184 393 00	.250
21	Road District No. 2	60 913 00	16 334 00	44 579 00	1 564 00	43 015 00	.100
22	Road District No. 3	66 652 00	9 772 00	56 880 00	1 942 00	54 938 00	.100
23	County Library	123 956 00	4 556 00	119 400 00	4 552 00	114 848 00	.060
24	Total	471 393 00	63 260 00	408 133 00	10 939 00	397 194 00	
25	Grand Total of County Budget	18 316 494 00	11 531 904 00	6 784 590 00	405 645 00	6 378 945 00	

		COUNTY TAX BASE			
26					
27	(8)	Local Secured Roll (9)	Utility Roll (10)	Total Secured Roll (11)	Unsecured Roll (12)
28	Land	96 161 995	2 263 180	98 425 175	30 725
29	Improvements	150 752 675	17 493 730	168 246 405	843 355
30	Personal Property	43 663 270	20 207 710	63 870 980	20 521 060
31	Totals	290 577 940	39 964 620	330 542 560	21 395 140
32	Less Exemptions	16 410 715		16 410 715	598 875
33		274 169 945	39 964 620	314 131 845	20 796 265
34	Less 3 % Delinquency Allowance			9 423 955	
35	Tax Base for County-wide Levies			304 707 890	20 796 265
36					
37					
38					
39					
40					

State Controller
County Budget Act
Form 3
(1945)

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

TABLE 3

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS

AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

	NAME OF FUND (1)	AMOUNT AVAILABLE FROM PRECEDING YEARS: Fund Balance on June 30, 19 54 Per Auditor's Ledger Account (2) (This column optional)	Estimated/Actual Unpaid Liabilities of Fund on June 30, 19 54 (3) (This column optional)	Reserved Amounts Not Available (4) (This column optional)	Estimated/Actual Unencumbered Balance Available July 1, 19 54 (5)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (From Table 4) (6)	Estimated Amount Available Before Providing for a Current Property Tax Levy (7)
1	General	344 790 00	50 565 00		294 225 00	1 349 098 00	1 643 323 00
2	Salary	73 125 00			73 125 00	216 862 00	289 987 00
3	General Hospital	126 474 00	49 985 00		76 489 00	497 250 00	573 739 00
4	Bret Harte	37 292 00	8 640 00		28 652 00	249 096 00	277 748 00
5	Advertising & Immigration	222 00	234 00		456 00	618 00	162 00
6	Welfare & Security	26 221 00	5 422 00		31 643 00	6 290 434 00	6 258 791 00
7	Special Road Improvement	334 793 00	223 372 00		111 421 00	1 391 600 00	1 503 021 00
8	Special Aviation	1 219 00			1 219 00	2 781 00	4 000 00
9	Unappropriated Reserve	80 029 00			80 029 00	3 279 00	83 308 00
10	General Reserve	407 243 00			407 243 00		407 243 00
11	Capital Outlay & Improvement	596 956 00	216 350 00		380 606 00	14 320 00	394 926 00
12	Law Library	6 348 00			6 348 00	7 652 00	14 000 00
13	Fish & Game Propagation	10 295 00			10 295 00	1 705 00	12 000 00
14	Bridge & Ferry	4 108 00			4 108 00	2 288 00	6 396 00
15							
16	TOTAL	1 996 229 00	554 568 00		1 441 661 00	10 026 983 00	11 468 644 00
17							
18	Road District No. 1	60 145 00	29 564 00		30 581 00	2 017 00	32 598 00
19	Road District No. 2	80 982 00	65 197 00		15 785 00	549 00	16 334 00
20	Road District No. 3	91 818 00	83 500 00		8 318 00	1 454 00	9 772 00
21	County Library	1 960 00			1 960 00	2 596 00	4 556 00
22							
23	TOTAL	234 905 00	178 261 00		56 644 00	6 616 00	63 260 00
24							
25	GRAND TOTAL	2 231 134 00	732 829 00		1 498 305 00	10 033 599 00	11 531 904 00
26							
27							
28							
29							
30							
31							
32							
33							
34							

	Actual & Estimated Current Year Ending June 30, 1954	Approved Estimates Year Ending June 30, 1955
Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date		
General	$	$3,292.00
Salary	9,314.24	8,020.00
Advertising	241.93	199.00
Bridge & Ferry	846.76	738.00
General Hospital	20,684.96	15,242.00
Bret Harte	3,241.89	2,773.00
Welfare & Security	8,515.89	5,147.00
Unappropriated Reserve	822.57	1,058.00
Capital Outlay & Improvement	1,693.49	1,397.00
Road District No. 1	765.02	651.00
Road District No. 2	207.48	177.00
Road District No. 3	544.75	469.00
County Library	819.08	837.00
	$47,698.06	$40,000.00
Apportionments of Proceeds of Redemptions		
General		$ 6,584.00
Salary	$11,939.75	16,040.00
Advertising	310.12	399.00
Bridge & Ferry	1,085.42	1,476.00
General Hospital	26,515.62	30,484.00
Bret Harte	4,155.65	5,546.00
Welfare & Security	10,916.35	10,295.00
Unappropriated Reserve	1,054.43	2,115.00
Capital Outlay & Improvement	2,170.86	2,793.00
Road District No. 1	1,268.53	1,301.00
Road District No. 2	169.04	354.00
Road District No. 3	506.10	938.00
County Library	1,068.71	1,675.00
	$61,160.58	$80,000.00
Apportionments of Delinquent Unsecured Personal Property Collections		
General	$ 91.44	$ 329.00
Salary	173.98	802.00
Advertising	9.07	20.00
Bridge & Ferry	27.96	74.00
General Hospital	614.62	1,524.00
Bret Harte	88.88	277.00
Welfare & Security	309.35	515.00
Unappropriated Reserve	40.34	106.00
Capital Outlay & Improvement	57.60	139.00
Road District No. 1	3.63	65.00
Road District No. 2		18.00
Road District No. 3	4.41	47.00
County Library	5.84	84.00
	$ 1,427.12	$ 4,000.00

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 53 (2)	Actual and Estimated Current Year Ending June 30, 19 54 (3)	Estimates Year Ending June 30, 19 55 (4)	Approved Estimates Year Ending June 30, 19 55 (5)	Name of Fund (6)
1	REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:					
2	Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date	38 280 87	47 698 06	40 000 00	40 000 00	VARIOUS
3						
4						
5						
6						
7	Apportionments of Proceeds of Redemptions	89 807 45	61 160 58	80 000 00	80 000 00	VARIOUS
8	Delinquent Unsecured		1 427 12	4 000 00	4 000 00	VARIOUS
9						
10						
11						
12	Apportionments of Proceeds of Tax Sales	660 96	493 44	500 00	500 00	GENERAL
13						
14						
15						
16						
17	Apportionments of Proceeds from Rentals of Tax-Deeded Property	35 00	152 65	150 00	150 00	GENERAL
18						
19						
20						
21						
22	Total from Property Tax Levies of Previous Years	128 784 28	110 931 85	124 650 00	124 650 00	
23	REVENUE FROM MANDATORY SPECIAL TAXES					
24	Tax on Solvent Credits	8 967 34	8 567 35	8 500 00	8 500 00	GENERAL
25						
26						
27						
28	Total from Mandatory Special Taxes	8 967 34	8 567 35	8 500 00	8 500 00	
29						
30						
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State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 53 (2)	Actual and Estimated Current Year Ending June 30, 19 54 (3)	Estimates Year Ending June 30, 19 55 (4)	Approved Estimates Year Ending June 30, 19 55 (5)	Name of Fund (6)
1	SUBVENTIONS AND GRANTS (State and Federal)					
2	U. S. Forest Reserve Apportionment (Fed.)					
3	Grazing Fees (Fed.)					
4	Highway Users' Tax (State)	1 056 054 54	1 190 366 46	1 115 100 00	1 115 100 00	SPEC. ROAD IMPR.
5	Motor Vehicle License Fees (In Lieu) (State)	618 517 50	717 432 47	735 200 00	735 200 00	GENERAL
6	Aid to Needy Children (State)	698 746 51	670 449 45	781 098 00	751 656 00	WELFARE & SECURITY
7	Aid to Needy Children (Fed.)	771 378 26	844 634 37	963 144 00	926 832 00	" "
	Aid to Partially Self Supporting Blind (State)	1 833 32	2 700 00	4 500 00	4 500 00	" "
8	Aid to Needy Blind (State)	143 015 27	149 526 11	156 492 00	156 492 00	" "
9	Aid to Needy Blind (Fed.)	122 009 46	137 127 73	142 458 00	142 458 00	" "
10	Aid to Needy Aged (State)	1 751 000 76	1 770 165 81	1 848 000 00	1 848 000 00	" "
11	Aid to Needy Aged (Fed.)	1 858 681 89	1 962 429 28	2 037 000 00	2 037 000 00	" "
12	Tuberculosis Control Subsidy (State)	18 574 29	19 358 48	20 000 00	20 000 00	HOSPITAL
	Tuberculosis Control Subsidy (State)	192 571 86	179 444 18	204 000 00	204 000 00	BRET HARTE
13	Alcoholic Beverage Taxes (State)	45 159 08	44 394 08	45 000 00	45 000 00	GENERAL
14	Welfare Administration Subsidy (Fed.)	202 597 49	153 396 63	211 160 00	190 000 00	WELFARE & SECURITY
	Boarding Home Licensing (State)	13 368 21		22 250 00	20 000 00	" "
15	Other State Subventions and Grants: Boarding Homes - Aid to Needy Children	60 919 22	70 622 11	85 800 00	77 220 00	" "
16	Handicapped Children	43 028 81	44 443 29	58 830 00	53 000 00	" "
	Agricultural Department	3 000 00	3 000 00	3 000 00	3 000 00	SALARY
17	Blind & Aged Hospital Aid	29 650 26	33 123 20	33 000 00	33 000 00	HOSPITAL
	Post War Architect's Fees - Chapter 47	20 035 18				CAPITAL OUTLAY & IMPR
18	Post War Road Construction - Chapter 20	261 24				SPEC. ROAD IMPR.
	Veterans Service Officer	7 276 07	6 639 52	7 217 00	7 217 00	GENERAL
19	Unrefunded Aviation Gas Tax	2 580 00	3 133 27	3 000 00	2 781 00	SPECIAL AVIATION
	Flood Damage	24 006 40	8 847 76			SPEC. ROAD IMPR.
20	Adoptions Program			27 013 00	27 013 00	WELFARE & SECURITY
21						
22	Other Federal Subventions and Grants:					
	In Lieu Tax	18 842 31	15 511 53	15 000 00	15 000 00	GENERAL
23	Adoptions Program			2 806 00	2 806 00	WELFARE & SECURITY
24						
25						
26						
27						
28						
29	TOTAL STATE SUBVENTIONS AND GRANTS	4 629 598 52	4 913 646 19	5 149 500 00	5 103 179 00	
30	TOTAL FEDERAL SUBVENTIONS AND GRANTS	2 973 509 41	3 113 099 54	3 371 568 00	3 314 096 00	
31	TOTAL—SUBVENTIONS AND GRANTS	7 603 107 93	8 026 745 73	8 521 068 00	8 417 275 00	
32						
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 53 (2)	Actual and Estimated Current Year Ending June 30, 19 54 (3)	Estimates Year Ending June 30, 19 55 (4)	Approved Estimates Year Ending June 30, 19 55 (5)	Name of Fund (6)
1	LICENSES AND PERMITS					
2	Licenses	28 130 50	28 082 50	28 000 00	28 000 00	
3	Permits	10 879 77	24 782 57	30 000 00	30 000 00	
4	Marriage Licenses	2 066 00	2 436 00	2 200 00	2 200 00	
5						
6	Total—Licenses and Permits	41 076 27	55 301 07	60 200 00	60 200 00	GENERAL
7	FINES AND PENALTIES					
8	Superior Court	1 027 96	3 179 02	2 500 00	2 500 00	GENERAL
9	Justice and Municipal Courts	47 055 04	58 012 37	57 000 00	57 000 00	GENERAL
10	Traffic (Motor Vehicle) Fines	174 619 07	216 381 49	215 000 00	215 000 00	SPEC. ROAD IMPR.
	Delinquent Penalties	27 254 80	42 817 48	40 000 00	40 000 00	GENERAL
11	Delinquent Costs	4 220 68	3 476 38	5 000 00	5 000 00	SALARY
	Fish & Game Fines	2 950 00	3 017 82	2 500 00	1 705 00	FISH & GAME PROP.
12						
13						
14						
15	Total—Fines and Penalties	257 127 55	326 884 56	322 000 00	321 205 00	
16	PRIVILEGES					
17	Franchises	51 520 79	59 274 49	59 000 00	59 000 00	
18	Percentage Leases	616 70	814 45	600 00	600 00	
19						
20	Total—Privileges	52 137 49	60 088 94	59 600 00	59 600 00	GENERAL
21	RENT OF PROPERTY					
22	Land and Buildings & Micke Grove	1 811 00	5 050 60	6 500 00	6 500 00	GENERAL
23	Equipment	57 80				SPEC. ROAD IMPR.
24						
25						
26	Total—Rent of Property	1 868 80	5 050 60	6 500 00	6 500 00	
27	INTEREST					
28	Current Deposits	68 535 85	87 566 65	66 000 00	66 000 00	
29	Invested Funds	806 25	663 75	500 00	500 00	
30						
31						
32	Total—Interest	69 342 10	88 230 40	66 500 00	66 500 00	GENERAL
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 4 (6 Sheets) Sheet 4
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SCHWABACHER-FREY, S. F. - L. A. (532)

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 53 (2)	Actual and Estimated Current Year Ending June 30, 19 54 (3)	Estimates Year Ending June 30, 19 55 (4)	Approved Estimates Year Ending June 30, 19 55 (5)	Name of Fund (6)
1	FEES AND COMMISSIONS					
2	Clerk—General	29 053 10	32 579 35	35 000 00	35 000 00	SALARY
3	Law Library	8 543 00	13 972 00	11 000 00	7 652 00	LAW LIBRARY
4	Candidates Filing	20 00	3 144 20			SALARY
5	Auditor	105 10	302 00	200 00	200 00	"
6	Treasurer	10 133 52	9 783 30	9 500 00	9 500 00	"
7	Tax Collector					
8	Public Administrator					
9	Justice and Municipal Courts	22 312 24	22 985 45	22 500 00	22 500 00	"
10	Sheriff-Coroner	7 126 24	8 665 91	8 000 00	8 000 00	"
11	Constables					
12	Recorder	96 299 80	97 168 25	96 000 00	96 000 00	"
13	Supt. of Schools					
14	Library					
15	Surveyor	1 838 75	469 50	300 00	300 00	"
16	Marshals		7 258 62	7 000 00	7 000 00	"
17	Collection of Taxes	1 218 62	1 145 06	1 000 00	1 000 00	"
18	Collection of Assessments					
19	Miscellaneous	2 457 62	5 892 38	4 500 00	4 500 00	"
20						
21	TOTAL—FEES AND COMMISSIONS	179 107 99	203 366 02	195 000 00	191 652 00	
22	SPECIAL SERVICES					
23	Care in County Institutions: Hospital	265 022 38	261 765 26	260 000 00	260 000 00	HOSPITAL
	Care in County Institutions: Bret Harte	15 407 39	14 610 02	14 000 00	14 000 00	BRET HARTE
24	Care in State Institutions					
25	Care in Private Institutions and Homes					
26	Care of Juvenile Court Wards	69 686 11	23 303 66	23 500 00	23 500 00	GENERAL
27	Care of Federal and City Prisoners	24 096 90	22 920 86	24 000 00	24 000 00	"
	Highway Miscellaneous Receipts		30 330 75	30 000 00	30 000 00	SPEC. ROAD IMPR.
28	National Foundation-Polio Salaries	4 781 83	10 772 68			HOSPITAL
	Engineering Fees-Highways	33 069 11	26 507 23	20 000 00	20 000 00	SPEC. ROAD IMPR.
29	Escalon Sanitary District	3 325 75	3 325 80	3 325 00	3 325 00	CAPITAL OUTLAY
	West Lane Lighting District		2 000 00			" "
30	Pacific Gardens Sanitary District		6 666 62	6 666 00	6 666 00	" "
	Special Election Services		1 429 54	9 000 00	9 000 00	GENERAL FUND
31						
32						
33	TOTAL—SPECIAL SERVICES	415 389 47	403 632 42	390 491 00	390 491 00	
34						

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 53 (2)	Actual and Estimated Current Year Ending June 30, 19 54 (3)	Estimates Year Ending June 30, 19 55 (4)	Approved Estimates Year Ending June 30, 19 55 (5)	Name of Fund (6)
1	SALE OF PROPERTY					
	Real Estate		27 643 77			GENERAL
2	Real Estate	4 307 27				SPEC. ROAD IMPR.
3	Personal Property - Maps, Signs, Indicies, Misc.	12 827 53	3 918 50	7 500 00	7 500 00	GENERAL
	Milk from County Farm	2 663 95	8 324 66	99 000 00	99 000 00	"
4	Produce from County Farm	2 483 35	1 272 50	1 000 00	1 000 00	"
	Meat from County Farm			36 000 00	36 000 00	"
5	Rodent Poison					
	Provisions by County Hospital	22 530 29	25 934 08	26 000 00	26 000 00	HOSPITAL
6	Investments Matured	3 750 00	4 750 00	2 750 00	2 750 00	GENERAL
7						
8	Total—Sale of Property	48 562 39	71 843 51	172 250 00	172 250 00	
9	MISCELLANEOUS					
10	Cancelled Warrants of Previous Years	3 864 77	2 795 78	2 500 00	2 500 00	GENERAL
11	Compensation Insurance Refunds	3 785 63	54 265 89	15 000 00	15 000 00	"
	Compensation Insurance Refund - Highway		6 229 42			SPEC. ROAD IMPR.
12	Gifts and Donations					
	Rebates & Refunds	43 073 60	14 889 59	7 500 00	7 500 00	GENERAL
13	Rebates and Refunds - Aids	41 546 78	40 072 65	37 500 00	37 500 00	WELFARE & SECURITY
	Highway - Miscellaneous	2 144 09				SPEC. ROAD IMPR.
14	Rebates and Refunds - Highway		10 953 60	3 000 00	3 000 00	" " "
	Rebates and Refunds - Hospital		4 938 36	4 000 00	4 000 00	HOSPITAL
15	Bret Harte - Miscellaneous			2 500 00	2 500 00	BRET HARTE
	Miscellaneous		2 846 15	4 000 00	4 000 00	GENERAL
16						
17						
18						
19	Total—Miscellaneous	94 414 87	136 991 44	76 000 00	76 000 00	
20	INTER-GOVERNMENTAL SERVICE					
21	From Other Counties (Show Each Source)					
	Contra Costa County - Bridge & Ferry	6 136 11	7 333 06	6 000 00	6 000 00	SPEC. ROAD IMPR.
22	Calaveras County	7 609 24	8 845 00	8 000 00	8 000 00	BRET HARTE
	Gettysburg Place	12 355 12				ROAD DIST. 1
23						
24						
25						
26	From Within This County (Show Each Source)					
	City of Stockton - Identification Service	3 227 22	3 276 00	3 276 00	3 276 00	GENERAL
27	Bret Harte Employees - Maintenance	25 301 33	17 288 92	12 000 00	12 000 00	BRET HARTE
	Hospital Employees - Maintenance	139 261 99	112 397 07	95 000 00	95 000 00	HOSPITAL
28	Laundry for Bret Harte	17 664 91	18 839 59	12 000 00	12 000 00	"
	Employee Maintenance - Highway	240 00	240 00			SPEC. ROAD IMPR.
29	Employee Maintenance - Bridge & Ferry	2 644 00	2 817 67	2 500 00	2 500 00	" " "
30						
31						
32	Total—Inter-Governmental Service	214 439 92	171 037 31	138 776 00	138 776 00	
33						
34						

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State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 6
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 53 (2)	Actual and Estimated Current Year Ending June 30, 19 54 (3)	Estimates Year Ending June 30, 19 55 (4)	Approved Estimates Year Ending June 30, 19 55 (5)	Name of Fund (6)
1	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY CLASSIFICATION:					
2	From Property Tax Levies of Previous Years	128 784 28	110 931 85	124 650 00	124 650 00	
3	From Mandatory Special Taxes	8 967 34	8 567 35	8 500 00	8 500 00	
4	Subventions and Grants	7 603 107 93	8 026 745 73	8 521 068 00	8 417 275 00	
5	Liconses and Permits	41 076 27	55 301 07	60 200 00	60 200 00	
6	Fines and Penalties	257 127 55	326 884 56	322 000 00	321 205 00	
7	Privileges	52 137 49	60 088 94	59 600 00	59 600 00	
8	Rent of Property	1 868 80	5 050 60	6 500 00	6 500 00	
9	Interest	69 342 10	88 230 40	66 500 00	66 500 00	
10	Fees and Commissions	179 107 99	203 366 02	195 000 00	191 652 00	
11	Special Services	415 389 47	403 632 42	390 491 00	390 491 00	
12	Sale of Property	48 562 39	71 843 51	172 250 00	172 250 00	
13	Miscellaneous	94 414 87	136 991 44	76 000 00	76 000 00	
14	Inter-Governmental Service	214 439 92	171 037 31	138 776 00	138 776 00	
15	Grand Total	9 114 326 40	9 668 671 20	10 141 535 00	10 033 599 00	
16	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY FUNDS:					
17	General	1 124 843 85	1 277 599 26	1 349 098 00	1 349 098 00	
18	Salary	198 296 35	217 298 37	216 862 00	216 862 00	
19	General Hospital	543 496 43	534 943 92	497 250 00	497 250 00	
20	Bret Harte	247 541 91	227 674 54	249 096 00	249 096 00	
21	Advertising & Immigration	677 52	561 12	618 00	618 00	
22	Fish & Game	2 950 00	3 017 82	2 500 00	1 705 00	
23	Welfare & Security	5 631 285 20	5 865 309 02	6 394 008 00	6 290 434 00	
24	Special Road Improvement	1 300 895 63	1 500 007 44	1 391 600 00	1 391 600 00	
25	Capital Outlay & Improvement	27 672 49	15 914 37	14 320 00	14 320 00	
26	Bridges & Ferries	4 738 17	1 960 14	2 288 00	2 288 00	
27	Law Library	8 543 00	13 972 00	11 000 00	7 652 00	
28	Road District 1	14 267 30	2 037 18	2 017 00	2 017 00	
29	Road District 2	504 30	376 52	549 00	549 00	
30	Road District 3	1 147 82	1 055 26	1 454 00	1 454 00	
	Unappropriated Reserve	3 018 14	1 917 34	3 279 00	3 279 00	
31	Special Aviation	2 580 00	3 133 27	3 000 00	2 781 00	
	County Library	1 868 29	1 893 63	2 596 00	2 596 00	
32						
33						
34	GRAND TOTAL	9 114 326 40	9 668 671 20	10 141 535 00	10 033 599 00	

State Controller
County Budget Act
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(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	(6)
1	GENERAL GOVERNMENT					
2	Board of Supervisors	93 219 88	37 584 63	35 065 00	35 065 00	
3						
4	County Clerk	70 361 72	74 430 46	85 047 00	81 876 00	
5	Auditor	75 679 36	73 958 36	77 910 00	78 014 00	
6	Special Accounting and Auditing					
7	County Expert, Statistician or Budget Clerk	11 343 67	12 238 02	11 732 00	11 732 00	
8	Treasurer & Tax Collector	82 428 65	87 550 68	97 487 00	90 923 00	
9	Assessor	129 983 83	120 046 73	132 631 00	130 411 00	
10	Tax (and License) Collector					
11	District Attorney	137 814 16	137 608 32	142 678 00	138 970 00	
12	Coroner	13 465 40	14 063 77	15 367 00	15 142 00	
13	Public Defender Public Administrator	9 810 00 497 40	16 859 13 463 68	17 500 00 738 00	17 500 00 738 00	
14	Surveyor	22 787 12	19 652 35	25 366 00	24 968 00	
15	Planning Commission	21 379 07	29 239 71	53 550 00	44 249 00	
16	Purchasing Agent	26 103 45	31 434 01	36 681 00	32 287 00	
17	Personnel Department ~~General County Garage~~	20 604 24	21 941 12	27 136 00	26 236 00	
18	County Counsel	38 017 49	40 066 53	43 557 00	39 858 00	
19	Primary Elections					
20	General Elections	80 665 28	69 111 ~~46~~	78 650 00	76 955 00	
21	Special Elections	612 31	8 387 69	9 000 00	9 000 00	
22	Registration	59 693 38	49 802 32	53 700 00	35 232 00	
23	Superior Courts	57 491 23	63 310 87	64 750 00	61 650 00	
24	Justice and Municipal Courts	149 963 98	208 911 59	211 233 00	204 154 00	
25	Marshal Trial Juries, Interpreters, Witnesses	10 847 30	28 398 98	30 693 00	30 428 00	
26	Jury Commissioner Grand Jury	1 377 31	3 380 09 6 691 93	3 562 00 2 000 00	3 562 00 2 000 00	
27	Law Library	7 385 06	12 972 40	14 000 00	14 000 00	
28	County Farm & Creamery	115 008 62	106 210 12	118 444 00	118 120 00	
29	Courthouse and Hall of Records and Grounds	97 197 46	98 103 28	115 793 00	112 793 00	
30	County Employees Retirement Board	1 128 51	3 086 53	2 125 00	2 125 00	
31	Retirement Advance Reserve	280 010 01	280 271 09	295 000 00	295 000 00	
32	Total—General Government	1 614 875 89	1 655 775 85	1 801 395 00	1 732 988 00	
33						
34						

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

PRINTED BY CARLISLE, S.F. 25444

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	(6)
1	PROTECTION TO PERSONS AND PROPERTY					
2	Sheriff	290 025 85	305 590 06	353 374 00	323 086 00	
	Identification Bureau	37 108 14	37 350 13	37 973 00	37 723 00	
3	Constables	26 948 30	16 972 09	28 138 00	23 549 00	
4	County Jail	92 017 03	102 764 87	105 896 00	98 438 00	
	County Honor Farm	87 784 60	108 552 20	105 209 00	94 266 00	
5	Prisoners Food	66 838 61	73 603 91	74 000 00	72 000 00	
6	Branch Jail Buildings	854 08	1 181 25	1 000 00	1 000 00	
7	Recorder	56 235 99	50 655 43	51 777 00	51 177 00	
8	Sealer of Weights and Measures	18 864 68	23 120 65	22 455 00	22 602 00	
9	Humane Service					
10	Safety Council	1 750 00	1 800 00	3 000 00	2 400 00	
11	Civil Defense	7 897 18	14 270 83	12 649 00	11 858 00	
12						
13						
14	Agricultural Commissioner	144 014 12	155 214 45	172 156 00	164 106 00	
	Weed Control	55 555 42	63 160 63	66 136 00	64 086 00	
15	Farm Advisor	32 074 23	36 296 71	38 055 00	41 519 00	
16	Live Stock Inspector	1 572 33	1 612 49	1 850 00	1 750 00	
17	Predatory Animal Control	3 645 00	4 155 00	4 200 00	4 200 00	
18						
19						
20	Fire Protection	7 249 81	7 432 69	8 640 00	8 640 00	
21	Flood Control					
22	Water ~~Conservation~~ Consultant			1 000 00	1 000 00	
23						
24						
25	Compensation Insurance	36 506 43	44 929 74	50 000 00	50 000 00	
26	Fire and Burglary Insurance	16 451 40	17 889 49	17 500 00	17 500 00	
27	Public Liability Insurance	64 212 96	69 514 87	70 200 00	70 200 00	
28	Surety Bonds	2 045 40	4 617 81	3 700 00	3 700 00	
29						
30						
31	Total—Protection to Person and Property	1 049 651 56	1 140 685 30	1 228 908 00	1 164 800 00	
32						
33						
34						

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 19 55

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	(6)
1	HEALTH AND SANITATION					
	Health Department - County Chemist	3 097 59	2 955 44	3 075 00	3 075 00	
2	Health Department - Emergency Nurses	6 330 50	6 315 86	6 119 00	6 119 00	
	Rubbish Disposal	6 703 49	7 282 10	11 200 00	11 200 00	
3	Vital Statistics					
	Disposal of Dead Animals	600 00	600 00	600 00	600 00	
4	Tubercular Care	642 613 18	668 385 13	681 627 00	681 627 00	
5	Eradication of Disease Carriers					
6						
7						
8	TOTAL—HEALTH AND SANITATION	659 344 76	685 538 53	702 621 00	702 621 00	
9						
10	ROADS AND BRIDGES					
11						
12	ADMINISTRATION—ENGINEERING	131 507 02	115 796 06	150 327 00	150 327 00	
13						
14	PRIMARY ROADS AND BRIDGES					
15	Construction	439 218 83	379 008 56	280 041 00	280 041 00	
16	Maintenance	352 623 60	297 701 74	405 237 00	405 237 00	
17	TOTAL	791 842 43	676 710 30	685 278 00	685 278 00	
18	SECONDARY ROADS AND BRIDGES					
19	Construction	156 724 93	197 963 17	219 998 00	249 998 00	
20	Maintenance	470 404 26	401 615 94	549 878 00	600 001 00	
21	TOTAL	627 129 19	599 579 11	769 876 00	849 999 00	
22						
23	ACQUISITION	47 032 38	175 940 69	254 454 00	254 454 00	
24	Other	27 747 38	43 800 40	35 100 00	35 100 00	
25						
26	TOTAL—ROADS AND BRIDGES	1 625 258 40	1 611 826 56	1 895 035 00	1 975 158 00	
27						
28	RECREATION					
29	Parks and Recreational Areas	22 278 25	31 745 34	42 957 00	39 137 00	
30	Veterans' and Memorial Buildings	9 070 50	8 202 00	8 842 00	8 842 00	
31	County, City & School District Recreation	32 928 20	24 953 20	35 153 00	30 163 00	
32						
33						
34	TOTAL—RECREATION	64 276 95	64 900 54	86 952 00	78 142 00	

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State Controller
County Budget Act
Form 6 (6 Sheets) Sheet 4
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19...55..

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

PRINTED BY CARLISLE, S. F. 6139

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	(6)
1	CHARITIES AND CORRECTIONS					
2	Hospital	2 762 027 49	2 915 865 46	3 066 705 00	3 062 625 00	
3	Home for Old People—County Farm					
4	Welfare Administration	420 227 68	440 154 85	504 719 00	491 804 00	
5	Aid to Needy Children	1 847 817 84	1 955 808 06	2 248 800 00	2 155 800 00	
6	Aid to Needy Blind	314 750 51	335 468 23	350 880 00	350 880 00	
	Aid to Partially Self-Supporting Blind	1 865 00	3 240 00	5 400 00	5 400 00	
7	Aid to Needy Aged	3 930 417 69	4 021 784 63	4 200 000 00	4 200 000 00	
8	General Relief	131 712 33	173 293 71	172 000 00	242 000 00	
	General Relief - Capital Outlay	10 450 44	10 384 33	11 565 00	11 565 00	
9	Physically Handicapped Children	70 524 07	80 615 16	90 997 00	90 997 00	
10	Adoptions and Related Services			46 867 00	47 372 00	
11	Probation Department	93 172 72	94 148 53	133 650 00	114 207 00	
12	Detention Home	144 084 55	141 772 86	188 026 00	164 772 00	
13	Care of Juvenile Court Wards	137 101 58	53 520 32	100 000 00	75 000 00	
14	Reform Schools	12 084 97	15 223 38	18 000 00	17 000 00	
15	Homes for Feeble Minded	21 774 11	20 998 51	30 000 00	25 000 00	
16	Hospitals for Insane, Narcotics	16 704 41	19 146 35	20 000 00	19 000 00	
17	Schools for Deaf and Blind	135 06	372 72	150 00	150 00	
18	Examination and Care of Insane	4 230 00	3 955 00	4 400 00	4 400 00	
19	Burial of Indigents and Veterans Cemetery Care	3 820 00	4 258 07	4 150 00	4 150 00	
20	Veterans' Welfare Officer	16 425 15	16 319 28	18 101 00	17 851 00	
21	~~Unemployment Relief~~ Medical & Dental Care	2 403 15	909 92	1 800 00	1 500 00	
22	Other Relief - Clothing Court Wards (Initial)	895 62	795 43	1 500 00	1 000 00	
23	Transportation	232 05	131 20			
24						
25						
26						
27						
28	Total—Charities and Corrections	9 942 856 42	10 308 166 00	11 217 710 00	11 102 473 00	
29						
30						
31						
32						
33						
34						

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 5
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

PRINTED BY CARLISLE, S. F. 50060

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	(6)
1	MISCELLANEOUS					
2	Advertising County Resources	34 431 41	33 563 44	38 959 00	37 259 00	
3	Fairs and Exhibits			1 000 00	1 000 00	
4	Airports	6 538 29	48 431 00	56 712 00	51 690 00	
5	Special Aviation	2 306 35	2 801 05	4 000 00	4 000 00	
	Rebates and Refunds	336 14	173 56	500 00	500 00	
6	Capital Outlay & Improvement	53 143 97	373 331 27	617 087 00	622 782 00	
7						
8						
9						
10	Total—Miscellaneous	96 756 16	458 300 32	718 258 00	717 231 00	
11	EDUCATION					
12	Superintendent of Schools	32 961 56	37 737 48	46 577 00	46 177 00	
13	Board of Education	2 969 11	2 583 34	4 005 00	3 605 00	
14	School Re-organization Committee	2 40		100 00	100 00	
15						
16						
17	County Library	95 237 00	114 517 00	145 376 00	123 956 00	
18	Fish & Game Propagation	5 357 78	2 390 52	12 000 00	12 000 00	
19						
20						
21						
22	Total—Education	136 527 85	157 228 34	208 058 00	185 838 00	
23						
24	INTEREST AND DEBT REDEMPTION					
25	Interest on County Bonds					
26	Interest on Registered and Tax Anticipation Warrants					
27	Total Interest					
28	Principal Payments on County Bonds					
29	Total—Interest and Redemption					
30						
31	GRAND TOTAL OF SPECIFIC PROGRAMS FOR NINE GENERAL FUNCTIONS SET FORTH ABOVE	15 189 547 99	16 082 421 44	17 838 937 00	17 596 030 00	
32						
33						
34						

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	(6)
1	TOTAL OF SPECIFIC PROGRAMS—(Brought Forward)	15 189 547 99	16 082 421 44	17 838 937 00	17 596 030 00	
2	PROVISION FOR CONTINGENCIES:					
3	Unappropriated Reserves	x x x x	x x x x	270 000 00	313 221 00	
4	PROVISION FOR FINANCING BEYOND					
5	THE BUDGET YEAR:					
6	General Reserve	x x x x	x x x x	407 243 00	407 243 00	
7	GRAND TOTAL	15 189 547 99	16 082 421 44	18 516 180 00	18 316 494 00	
8						
9	RE-ANALYSIS OF ABOVE BY					
10	GENERAL CLASSIFICATIONS:					
11	Salaries and Wages	5 209 340 46	5 492 623 93	5 952 974 00	5 827 965 00	
12	Maintenance and Operation	9 302 496 34	9 577 650 19	10 785 151 00	10 682 612 00	
13	Capital Outlay	677 711 19	1 012 147 32	1 100 812 00	1 085 453 00	
14	Interest and Debt Redemption					
15	Unappropriated Reserves			270 000 00	313 221 00	
16	General Reserves			407 243 00	407 243 00	
17	GRAND TOTAL	15 189 547 99	16 082 421 44	18 516 180 00	18 316 494 00	
18						
19	RE-ANALYSIS OF ABOVE BY FUNDS:					
20	General	1 673 033 82	1 646 040 43	1 903 760 00	1 757 331 00	
21	Salary	1 401 101 78	1 526 636 62	1 686 160 00	1 609 695 00	
22	General Hospital	2 921 913 68	3 069 208 05	3 228 705 00	3 224 625 00	
23	Bret Harte	642 613 18	668 385 13	681 627 00	681 627 00	
24	Advertising & Immigration	34 431 41	33 563 44	39 959 00	38 259 00	
25	Welfare & Security	6 727 765 56	7 020 748 97	7 631 228 00	7 595 818 00	
26	Special Road Improvement	1 265 165 28	1 414 450 76	1 482 600 00	1 503 021 00	
27	Special Aviation	2 306 35	2 801 05	4 000 00	4 000 00	
28	Unappropriated Reserve General Reserve Capital Outlay & Improvement	53 143 97	373 331 27	250 000 00 407 243 00 617 087 00	250 000 00 407 243 00 622 782 00	
29	Law Library	7 385 06	12 972 40	14 000 00	14 000 00	
	Fish & Game Propagation	5 357 78	2 390 52	12 000 00	12 000 00	
30	Bridges & Ferries	122 856 35	122 226 46	124 700 00	124 700 00	
	County Library	95 237 00	114 517 00	145 376 00	123 956 00	
31	Road Districts 1, 2 & 3	237 236 77	75 149 34	287 735 00	347 437 00	
32						
33						
34	GRAND TOTAL	15 189 547 99	16 082 421 44	18 516 180 00	18 316 494 00	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BOARD OF SUPERVISORS

GENERAL FUNCTION: General Government

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
SALARIES & WAGES						
5 Supervisors	18 300 00	20 976 63	21 600 00	21 600 00		
TOTAL SALARIES & WAGES	18 300 00	20 976 63	21 600 00	21 600 00	SALARY	
MAINTENANCE & OPERATION						
Postage & Stamped Envelopes	137 74	140 18	200 00	200 00		
Telephone & Telegrams	562 59	566 98	600 00	600 00		
Repairs to Equipment	29 45	9 75	50 00	50 00		
Freight, Express, Cartage	13 61	4 68	25 00	25 00		
Convention Expense	399 56	463 51	600 00	600 00		
Advertising & Publishing Ordinances	3 227 22	2 784 96	3 500 00	3 500 00		
Transportation, Meals, Lodging	1 370 16	2 120 10	2 200 00	2 200 00		
Forms, Stationery, Supplies	511 27	444 54	600 00	600 00		
Supervisors Assn: Legislative	1 900 00	1 900 00	2 090 00	2 090 00		
Publishing Annual Report, Budget	1 631 63	1 766 75	2 400 00	2 400 00		
Special Counsel & Brief	470 00	714 30	1 000 00	1 000 00		
Subscriptions & Periodicals	71 13	83 69	200 00	200 00		
Special Services	4 055 00	4 432 90				
Court Judgment	57 913 37	50 00				
Mosquito Abatement Work	2 425 51					
Rental of Equipment		13 00				
TOTAL MAINTENANCE & OPERATION	74 718 24	15 495 34	13 465 00	13 465 00	GENERAL	
OUTLAYS, FIXED PROPERTY, EQUIPMENT						
1 Electric Fan (Pedestal)	49 39					
1 Typewriter	152 25					
1 Legal File		100 68				
5 Executive Chairs		1 011 98				
TOTAL CAPITAL OUTLAYS	201 64	1 112 66			GENERAL	
TOTAL SUPERVISORS' BUDGET	93 219 88	37 584 63	35 065 00	35 065 00		

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY CLERK

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ending June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2							
3	1 Clerk	7 233 37	7 260 00	8 100 00	7 260 00		
	1 Principal Legal Clerk	4 741 84	4 928 00	5 292 00	5 016 00		
	1 Clerk, Board of Supervisors	4 262 80	4 272 00	4 400 00	4 272 00		
4	4 Court Clerks	15 721 06	15 453 00	16 452 00	15 633 00		
	2 Senior Clerks	1 709 89	3 366 00	7 680 00	7 092 00		
5	5 Senior Typist Clerks	12 307 53	14 078 19	16 077 00	16 020 00		
	2 Intermediate Typist Clerks			5 904 00	5 598 00		
6	2 Intermediate Typist Clerks	7 792 55	6 518 00	5 638 00	5 598 00		
	1 Microfilming Operator			2 796 00	2 796 00		
7	Seasonal Clerks	8 008 33	10 294 59	2 796 00	2 796 00		
8	TOTAL SALARIES & WAGES	61 777 37	66 169 78	75 252 00	72 081 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11							
	Postage & Stamped Envelopes	611 44	517 79	800 00	800 00		
12	Telephone & Telegrams	688 89	644 71	800 00	800 00		
	Repairs to Equipment	266 71	255 63	250 00	250 00		
13	Freight, Express & Cartage	40 78	27 35	50 00	50 00		
	Transportation, Meals, Lodging			50 00	50 00		
14	Convention Expense	26 98	29 70	100 00	100 00		
	Forms, Stationery, Supplies	6 928 95	5 573 94	6 850 00	6 850 00		
15	Subscriptions & Periodicals	20 60	74 69	100 00	100 00		
16	TOTAL MAINTENANCE & OPERATION	8 584 35	7 123 81	9 000 00	9 000 00	GENERAL	
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19							
	Photocopying Equipment		430 88				
20	2 Storage Files - Microfilm		365 14				
	1 Splicer		40 17				
21	2 Posture Chairs		123 00				
	5 Typewriters		177 68	795 00	795 00		
22							
23	TOTAL CAPITAL OUTLAYS		1 136 87	795 00	795 00	GENERAL	
24							
25	TOTAL COUNTY CLERK'S BUDGET	70 361 72	74 430 46	85 047 00	81 876 00		
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (632)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: AUDITOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Auditor	7 200 00	8 173 33	8 400 00	8 400 00		
3	1 Assistant Auditor	5 791 25	6 135 00	6 216 00	6 216 00		
	2 Accountants		7 914 93	8 658 00	8 658 00		
4	1 Supervising Account Clerk	10 127 58	3 591 00	3 789 00	3 789 00		
	3 Senior Account Clerks	7 280 50	7 060 38	10 710 00	10 914 00		
5	6 Account Clerks	18 907 82	18 866 82	18 306 00	18 306 00		
	1 Intermediate Typist Clerk	5 365 02	5 131 00	2 796 00	2 796 00		
6	Seasonal Clerks	5 723 34	7 649 04	7 500 00	7 500 00		
7	TOTAL SALARIES & WAGES	60 395 51	64 521 50	66 375 00	66 579 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	919 20	980 57	1 300 00	1 300 00		
11	Telephone & Telegrams	1 638 05	1 648 83	1 650 00	1 650 00		
	Repairs to Equipment	1 162 83	521 82	400 00	400 00		
12	Freight, Express, Cartage	20 17	7 00	30 00	30 00		
	Convention Expense	64 53	201 11	100 00	100 00		
13	Transportation, Meals, Lodging	35 43		50 00	50 00		
	Forms, Stationery, Supplies	7 320 77	5 182 73	7 000 00	7 000 00		
14	Rent of Office Equipment	10 00	12 00	100 00	100 00		
	Subscriptions & Periodicals	55 87	265 67	400 00	300 00		
15							
16	TOTAL MAINTENANCE & OPERATION	11 226 85	8 819 73	11 030 00	10 930 00	GENERAL	
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	1 Adding Machine		227 37	315 00	315 00		
20	1 Typewriter			190 00	190 00		
	1 Calculator	436 60					
21	1 Insto Timer	177 41					
	1 Cummins Canceling Machine	881 37					
22	1 Desk & Chair	220 45					
	1 Budgetary Machine	1 993 05					
23	1 Electric Protectograph	274 00					
	1 Chair	74 12	59 53				
24	1 Buggy & Tray		286 60				
	1 Electric Fan		43 63				
25							
26	TOTAL CAPITAL OUTLAYS	4 057 00	617 13	505 00	505 00	GENERAL	
27							
28	TOTAL AUDITOR'S BUDGET	75 679 36	73 958 36	77 910 00	78 014 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

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STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY EXPERT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed by Board of Supervisors Year Ending June 30 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Expert	7 197 37	7 848 00	8 160 00	8 160 00		
3	1 Senior Stenographer	3 576 96	3 641 00	2 952 00	2 952 00		
4	Emergency - Relief		198 12				
5							
6	TOTAL SALARIES & WAGES	10 774 33	11 687 12	11 112 00	11 112 00		
7							
8	MAINTENANCE & OPERATION						
9	Repairs to Equipment	19 67	21 50	50 00	50 00		
	Convention Expense	62 17	130 01	100 00	100 00		
	Transportation, Meals, Lodging	274 53	373 76	350 00	350 00		
10	Forms, Stationery, Supplies	53 32	25 63	100 00	100 00		
11	Rent of Office Equipment			20 00	20 00		
12	TOTAL MAINTENANCE & OPERATION	409 69	550 90	620 00	620 00		
13							
14	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
15	1 Typewriter	159 65					
16							
17	TOTAL CAPITAL OUTLAYS	159 65					
18							
19	TOTAL COUNTY EXPERT'S BUDGET	11 343 67	12 238 02	11 732 00	11 732 00	GENERAL	
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: TREASURER-TAX COLLECTOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Treasurer-Tax Collector	7 890 96	7 920 00	10 000 00	7 920 00		
3	1 Assistant Treasurer-Tax Collector	4 254 57	4 500 00	5 016 00	4 752 00		
	1 License Collector	4 035 76	4 044 00	4 272 00	4 044 00		
4	1 Supervising Account Clerk	4 206 76	4 272 00	4 500 00	4 272 00		
	1 Senior Cashier Clerk	1 036 00	3 636 00	3 840 00	3 636 00		
5	3 Senior Cashier Clerks	11 488 53	11 340 00	12 132 00	11 520 00		
	1 Senior Cashier Clerk	3 276 00	3 265 00	3 687 00	3 501 00		
6	1 Stenographer-Bookkeeper	4 262 80	4 272 00	4 500 00	4 272 00		
	1 Senior Account Clerk	3 404 22	3 774 00	4 044 00	3 840 00		
7	1 Cashier Clerk	2 651 41	2 778 00	2 874 00	2 724 00		
	1 Treasurer's Guard	3 269 22	3 276 00	3 456 00	3 276 00		
8	Seasonal Clerks	15 338 67	14 915 67	17 000 00	16 000 00		
9	TOTAL SALARIES & WAGES	65 114 90	67 992 67	75 321 00	69 757 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12							
13	Postage & Stamped Envelopes	4 169 01	4 521 06	4 500 00	4 500 00		
	Telephone & Telegrams	1 363 97	1 379 59	1 550 00	1 550 00		
14	Repairs to Equipment	730 68	550 31	450 00	450 00		
	Freight, Express, Cartage	35 74	5 14	25 00	25 00		
	Convention Expense	217 46	217 27	250 00	250 00		
15	Advertising	3 875 75	4 494 35	5 500 00	5 000 00		
	Transportation, Meals, Lodging	328 90	401 30	500 00	500 00		
16	Forms, Stationery, Supplies	5 793 92	6 709 64	8 000 00	7 500 00		
	Subscriptions & Periodicals	12 00					
17	Post Office Box Rent	20 00	30 00	30 00	30 00		
	Rent of Office Equipment	20 60	20 60	20 00	20 00		
18	Revolving Fund	60 00					
19	TOTAL MAINTENANCE & OPERATION	16 628 03	18 329 26	20 825 00	19 825 00	GENERAL	
20							
21	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
22							
23	1 Microfilm Camera	595 34					
	1 Filing Cabinet, Stand & Index	90 38					
	2 Adding Machines		574 74				
24	1 Tabulating Machine		472 77				
	1 Die Block for Perforator		181 24				
25	1 Tax Receipting Machine			796 00	796 00		
	3 Office Chairs			185 00	185 00		
26	Desks (Used)			230 00	230 00		
	1 Die for Check Endorser			40 00	40 00		
27	1 Portable Typewriter			90 00	90 00		
28	TOTAL CAPITAL OUTLAYS	685 72	1 228 75	1 341 00	1 341 00	GENERAL	
29							
30	TOTAL TREASURER-TAX COLLECTOR BUDGET	82 428 65	87 550 68	97 487 00	90 923 00		
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

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STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ASSESSOR

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Assessor	8 548 54	8 580 00	10 800 00	8 580 00		
3	1 Assistant Assessor	6 463 93	6 564 00	6 564 00	6 564 00		
	1 Supervising Appraiser	4 615 21					
4	1 Supervising P. P. Appraiser	5 074 35	5 364 00	5 580 00	5 580 00		
	1 Senior P. P. Appraiser	4 092 76	4 443 00	4 689 00	4 689 00		
5	1 Principal Clerk	3 926 60					
	2 Senior Appraisers	6 740 79	9 378 00	9 900 00	9 900 00		
6	7 Appraisers	25 771 20	29 748 00	30 384 00	30 384 00		
	1 Assessment Map Engineer	4 035 76	4 272 00	4 500 00	4 500 00		
7	3 Assessment Map Draftsmen	5 622 56	6 611 64	10 458 00	10 458 00		
	1 Senior Engineering Aide	2 070 76					
8	1 Senior Appraisal Clerk	3 984 77					
	1 Senior Stenographer Clerk	2 860 07	2 991 00	3 150 00	3 150 00		
9	2 Intermediate Typist Clerks	6 608 71	5 882 70	6 552 00	6 552 00		
	4 Intermediate Clerks	12 037 13	12 919 05	13 104 00	13 104 00		
10	Seasonal Clerks	11 730 20	6 137 58	10 000 00	10 000 00		
11	TOTAL SALARIES & WAGES	114 183 34	102 890 97	115 681 00	113 461 00	SALARY	
12							
13	MAINTENANCE & OPERATION						
14	Postage & Stamped Envelopes	1 981 50	2 097 10	2 500 00	2 500 00		
15	Telephone & Telegrams	1 214 38	1 149 90	1 350 00	1 350 00		
	Repairs to Equipment	629 24	374 50	400 00	400 00		
16	Express, Freight, Cartage	22 31	23 72	50 00	50 00		
	Transportation, Meals, Lodging	6 799 73	5 718 51	7 000 00	7 000 00		
17	Forms, Stationery, Supplies	4 294 88	3 628 73	5 000 00	5 000 00		
	Drafting, Blue Print, Photo Supplies	413 63	654 01	550 00	550 00		
18	Subscriptions & Periodicals	39 00	31 50	50 00	50 00		
	Expendable Tools	16 48		50 00	50 00		
19							
20	TOTAL MAINTENANCE & OPERATION	15 411 15	13 677 97	16 950 00	16 950 00	GENERAL	
21							
22	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
23	1 Electric Typewriter	389 34					
24	Addressograph		3 477 79				
25	TOTAL CAPITAL OUTLAYS	389 34	3 477 79			GENERAL	
26							
27	TOTAL ASSESSOR'S BUDGET	129 983 83	120 046 73	132 631 00	130 411 00		
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DISTRICT ATTORNEY

GENERAL FUNCTION: General Government

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
SALARIES & WAGES						
1 District Attorney	8 500 00	9 716 61	10 000 00	10 000 00		
1 Senior Attorney	8 035 54	6 641 33	8 160 00	6 750 00		
6 Attorneys	31 078 65	34 755 18	35 667 00	35 031 00		
2 Stenographic Reporters	8 243 53	6 659 29	8 256 00	8 256 00		
6 Intermediate Stenographer Clerks	14 070 04	16 938 66	18 858 00	18 858 00		
1 Stenographer-Bookkeeper	4 262 80	4 272 00	4 272 00	4 272 00		
5 Investigators	20 522 57	23 049 00	23 760 00	22 848 00		
TOTAL SALARIES & WAGES	94 713 13	102 032 07	108 973 00	106 015 00	SALARY	
MAINTENANCE & OPERATION						
Postage & Stamped Envelopes	470 97	143 00	500 00	400 00		
Telephone & Telegrams	2 892 82	3 209 27	4 000 00	3 500 00		
Repairs to Equipment	252 91	182 53	250 00	250 00		
Freight, Express, Cartage	3 76	3 06	30 00	30 00		
Convention Expense	76 35		100 00	100 00		
Transportation, Meals, Lodging	6 556 60	6 395 12	6 000 00	6 500 00		
Forms, Stationery, Supplies	2 514 10	2 490 10	2 500 00	2 500 00		
Reporting & Transcribing	2 390 50	3 711 55	4 000 00	3 500 00		
Interpreting	86 00	150 00	500 00	500 00		
Witness Fees & Expenses	1 507 64	841 52	1 500 00	1 500 00		
Expert Testimony & Service	4 979 73	6 984 58	6 000 00	6 000 00		
Special Fund	17 804 34	8 944 13	5 000 00	5 000 00		
Photographic Supplies	10 30	59 11	250 00	100 00		
Subscriptions & Periodicals	1 560 92	1 541 66	1 500 00	1 500 00		
Rent of Office Equipment	21 00					
TOTAL MAINTENANCE & OPERATION	41 127 94	34 655 63	32 130 00	31 380 00	GENERAL	
OUTLAYS, FIXED PROPERTY, EQUIPMENT						
1 Typewriter	82 40	349 00	175 00	175 00		
Dictaphone Equipment	231 75		1 000 00	1 000 00		
Bookcases	47 45		100 00	100 00		
Office Furniture		412 72	200 00	200 00		
Chairs & Executive Desk		158 90				
Filing Cabinets	132 43		100 00	100 00		
Chairs	349 74					
2 Typewriter Desks & Chairs	448 28					
2 Executive Desks	460 88					
Straight Chairs	220 16					
TOTAL CAPITAL OUTLAYS	1 973 09	920 62	1 575 00	1 575 00	GENERAL	
TOTAL DISTRICT ATTORNEY'S BUDGET	137 814 16	137 608 32	142 678 00	138 970 00		

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

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State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: CORONER

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Coroner	1 800 00	1 800 00	1 800 00	1 800 00		
3	1 Sheriff's Lieutenant	5 212 35	5 292 00	5 292 00	5 292 00		
4	1 Autopsy Surgeon	4 200 00	4 200 00	4 200 00	4 200 00		
	Relief	75 00	90 00	700 00	700 00		
5	TOTAL SALARIES & WAGES	11 287 35	11 382 00	11 992 00	11 992 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	52 49	75 08	150 00	125 00		
9	Postage & Stamped Envelopes		1 72				
	Convention Expense	62 50	106 85	100 00	100 00		
10	Transportation, Meals, Lodging	599 96	821 84	1 400 00	1 400 00		
	Forms, Stationery, Supplies	532 29	224 07	600 00	400 00		
11	Rubber Gloves	255 20	242 06	300 00	300 00		
	Holding Inquests & Post Mortems	180 60	670 85	250 00	250 00		
12	Freight, Express, Cartage		1 50	50 00	25 00		
	Subscriptions & Periodicals		35 90	25 00	50 00		
13	Motor Boat Service	355 19	501 90	500 00	500 00		
14	TOTAL MAINTENANCE & OPERATION	2 038 23	2 681 77	3 375 00	3 150 00	GENERAL	
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	1 Outboard Motor	139 82					
18							
19	TOTAL CAPITAL OUTLAYS	139 82				GENERAL	
20							
21	TOTAL CORONER'S BUDGET	13 465 40	14 063 77	15 367 00	15 142 00		
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							

*Strike Sub-Totals for Main Classifications

Submitted By _____

Title _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PUBLIC DEFENDER

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Public Defender	5 160 00	5 380 00	5 400 00	5 400 00		
3							
4	TOTAL SALARIES & WAGES	5 160 00	5 380 00	5 400 00	5 400 00		
5							
6	MAINTENANCE & OPERATION						
7	Maintenance of Office & Services	4 650 00	11 479 13	12 100 00	12 100 00		
8							
9	TOTAL MAINTENANCE & OPERATION	4 650 00	11 479 13	12 100 00	12 100 00		
10							
11	TOTAL PUBLIC DEFENDER'S BUDGET	9 810 00	16 859 13	17 500 00	17 500 00	GENERAL	
12							
13							
14							
15						Office, Unit or Department	
16						PUBLIC ADMINISTRATOR	
17						General Function General Government	
18	MAINTENANCE & OPERATION						
19	Postage & Stamped Envelopes	5 00	5 00	5 00	5 00		
20	Convention Expense	71 50	97 47	100 00	100 00		
21	Forms, Stationery & Supplies	139 30	79 61	225 00	225 00		
	Publishing Report	273 60	273 60	400 00	400 00		
	Deposit Box	8 00	8 00	8 00	8 00		
22							
23	TOTAL MAINTENANCE & OPERATION	497 40	463 68	738 00	738 00		
24							
25	TOTAL PUBLIC ADMINISTRATOR'S BUDGET	497 40	463 68	738 00	738 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SURVEYOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ending June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Surveyor	1 315 15	1 320 00	1 320 00	1 320 00		
3	1 Senior Draftsman	10 010 70	5 016 00	5 016 00	5 016 00		
	1 Appraiser	4 433 80	4 500 00	4 500 00	4 500 00		
4	1 Junior Draftsman	3 000 05	3 056 20	3 108 00	3 108 00		
	1 Civil Engineering Draftsman		2 892 86	7 272 00	7 374 00		
5	Emergency-Relief		108 62				
6	TOTAL SALARIES & WAGES	18 759 70	16 893 68	21 216 00	21 318 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Convention Expense	41 60		100 00	100 00		
10	Surveying & Drafting by Highway Dept.	1 318 93	1 062 37	2 000 00	1 500 00		
	Blue Print & Drafting Supplies	670 10	644 91	500 00	500 00		
11	Auto Expense, Building Inspector	115 36					
	Forms, Stationery & Supplies	545 64	565 58	600 00	600 00		
12	Postage & Stamped Envelopes		100 03	100 00	100 00		
	Road Viewers			50 00	50 00		
13							
14	TOTAL MAINTENANCE & OPERATION	2 691 63	2 372 89	3 350 00	2 850 00	GENERAL	
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	Drafting & Surveying Instruments	310 59	304 55	300 00	300 00		
18	County Maps	35 37	6 60	200 00	200 00		
	Filing Cases	989 83	74 63	300 00	300 00		
19							
20	TOTAL CAPITAL OUTLAYS	1 335 79	385 78	800 00	800 00	GENERAL	
21							
22	TOTAL SURVEYOR'S BUDGET	22 787 12	19 652 35	25 366 00	24 968 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PLANNING COMMISSION

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Planning Director	6 500 00	6 499 92	6 500 00	6 500 00		
3	1 Planning Associate			4 500 00			
	1 Junior Draftsman	3 273 13	3 091 29	3 150 00	3 150 00		
4	1 Intermediate Stenographer Clerk	1 097 10	2 688 00	2 850 00	2 850 00		
	1 Junior Typist Clerk			2 400 00	2 000 00		
5	7 Commissioners	650 00	2 670 00	4 200 00	3 200 00		
	1 Building Inspector	4 679 79	4 752 00	5 600 00	4 752 00		
6	3 Deputy Building Inspectors	909 00	3 636 00	11 100 00	9 747 00		
	Seasonal Help	66 21	151 50	300 00	300 00		
7							
8	TOTAL SALARIES & WAGES	17 175 23	23 488 71	40 600 00	32 499 00		
9							
10	MAINTENANCE & OPERATION						
11	Postage & Stamped Envelopes	66 00	90 00	200 00	100 00		
12	Telephone & Telegrams	148 45	365 50	500 00	500 00		
	Advertising	223 10	183 28	250 00	250 00		
13	Transportation, Meals, Lodging	1 771 87	3 522 82	4 900 00	4 000 00		
	Forms, Stationery, Supplies	747 32	945 34	1 500 00	1 500 00		
14	Maps & Blueprints	930 39	128 59	500 00	300 00		
	Subscriptions & Periodicals	184 76	201 73	300 00	300 00		
15	Revolving Fund	50 00					
16	TOTAL MAINTENANCE & OPERATION	4 121 89	5 437 26	8 150 00	6 950 00		
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	Adding Machine		287 37				
20	2 Chairs & Desk	81 95		300 00	300 00		
	Map Filing Case			300 00	300 00		
21	Typewriter			200 00	200 00		
	2 Automobiles			4 000 00	4 000 00		
22	Venetian Blinds		26 37				
23	TOTAL CAPITAL OUTLAYS	81 95	313 74	4 800 00	4 800 00		
24							
25	TOTAL PLANNING COMMISSION BUDGET	21 379 07	29 239 71	53 550 00	44 249 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

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State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PURCHASING AGENT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Purchasing Agent	5 499 66	5 984 00	6 564 00	6 564 00		
3	1 Buyer			4 044 00			
	1 Senior Stenographer Clerk	3 583 73	3 636 00	3 636 00	3 636 00		
4	2 Senior Typist Clerks	7 167 46	7 272 00	7 272 00	7 272 00		
	1 Intermediate Typist Clerk	2 880 96	3 108 00	3 276 00	3 276 00		
5	1 Intermediate Typist Clerk	2 796 00	2 939 47	3 108 00	3 108 00		
6	TOTAL SALARIES & WAGES	21 927 81	22 939 47	27 900 00	23 856 00		
7							
8	MAINTENANCE & OPERATION						
9							
	Postage & Stamped Envelopes	688 17	696 29	700 00	700 00		
10	Telephone & Telegrams	1 001 07	1 119 12	1 400 00	1 400 00		
	Repairs to Equipment	128 70	149 77	238 00	238 00		
11	Freight, Express & Cartage	7 88		10 00	10 00		
	Convention Expense		127 95	50 00	50 00		
12	Transportation, Meals, Lodging	60 40		100 00	100 00		
	Forms, Stationery & Supplies	1 481 79	1 528 43	1 695 00	1 695 00		
13	Subscriptions & Periodicals	93 50	108 00	113 00	113 00		
	Servicing Mechanical Equipment	336 00	4 177 44	3 700 00	3 700 00		
14	Advertising	13 44		25 00	25 00		
	Gasoline Tax		199 95				
15							
16	TOTAL MAINTENANCE & OPERATION	3 810 95	8 106 95	8 031 00	8 031 00		
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	1 Air Circulator		45 89				
	1 Desk	191 33					
20	2 Fan Heaters	24 01					
	1 Electric Typewriter	149 35	341 70	400 00	400 00		
21	Intercommunicating System			350 00			
22	TOTAL CAPITAL OUTLAYS	364 69	387 59	750 00	400 00		
23	TOTAL PURCHASING AGENT'S BUDGET	26 103 45	31 434 01	36 681 00	32 287 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PERSONNEL DEPARTMENT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Personnel Director	6 456 28	7 040 00	7 728 00	7 728 00		
3	2 Personnel Technicians			7 680 00	6 880 00		
4	1 Assistant Personnel Director	4 473 37	4 356 00				
5	1 Senior Typist Clerk	3 095 41	3 102 67	3 108 00	3 108 00		
6	1 Junior Stenographer Clerk	2 584 99	2 746 95	2 460 00	2 460 00		
7	5 Civil Service Commissioners	550 00	1 155 00	1 500 00	1 500 00		
8	Emergency-Relief		127 50				
9							
10	TOTAL SALARIES & WAGES	17 160 05	18 528 12	22 476 00	21 676 00		
11							
12	MAINTENANCE & OPERATION						
13	Postage & Stamped Envelopes	139 00	210 00	250 00	150 00		
14	Telephone & Telegrams	583 66	508 14	600 00	600 00		
15	Repairs to Equipment	13 55	40 30	25 00	25 00		
16	Express, Freight, Cartage			10 00	10 00		
17	Transportation, Meals, Lodging	551 56	637 39	600 00	600 00		
18	Forms, Stationery & Supplies	507 47	434 22	500 00	500 00		
19	Advertising	1 186 45	1 175 70	1 200 00	1 200 00		
20	Examination Administrat[illegible]	292 00	170 00	200 00	200 00		
21	Subscriptions & Periodi[illegible]	170 50	237 25	225 00	225 00		
22							
23	TOTAL MAINTENANCE & OPERATION	3 444 19	3 413 00	3 610 00	3 510 00		
24							
25	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
26	1 Typewriter			175 00	175 00		
27	1 Filing Cabinet			175 00	175 00		
28	2 Cardex Cabinets & Table			700 00	700 00		
29							
30	TOTAL CAPITAL OUTLAYS			1 050 00	1 050 00		
31							
32	TOTAL PERSONNEL DEPARTMENT BUDGET	20 604 24	21 941 12	27 136 00	26 236 00	GENERAL	
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

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STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY COUNSEL

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Counsel	8 927 41	9 000 00	12 000 00	9 000 00		
3	1 Associate Counsel	7 112 99	7 320 00	7 320 00	7 320 00		
4	1 Attorney	5 424 86	5 736 00	6 054 00	6 054 00		
4	2 Senior Stenographer Clerks	6 987 95	7 227 00	7 272 00	6 588 00		
5	2 Intermediate Stenographer Clerks	4 880 30	5 488 00	5 826 00	5 826 00		
5	Emergency & Vacation Relief		209 31	100 00	100 00		
6	TOTAL SALARIES & WAGES	33 333 51	34 980 31	38 572 00	34 888 00		
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	398 80	398 96	400 00	400 00		
10	Telephone & Telegrams	965 64	873 81	1 000 00	1 000 00		
10	Repairs to Equipment	114 46	196 69	200 00	200 00		
11	Transportation, Meals, Lodging	854 29	693 48	850 00	850 00		
11	Forms, Stationery, Supplies	1 074 58	1 104 34	1 150 00	1 150 00		
12	Reporting & Transcribing	138 15	150 35	150 00	150 00		
12	Subscriptions & Periodicals	869 40	819 43	850 00	850 00		
13	Expert Service	9 45	19 60	100 00	100 00		
13	Convention	57 25	119 49	100 00	100 00		
14	Express, Freight, Cartage		3 12				
14	Revolving Fund		200 00				
15							
16	TOTAL MAINTENANCE & OPERATION	4 482 02	4 579 27	4 800 00	4 800 00		
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	1 Electric Typewriter		417 15				
20	3 Filing Cabinets	173 20	89 80				
20	1 Map Holder			25 00	25 00		
21	Shelving for Bookcase	28 76					
21	1 Adding Machine			75 00	75 00		
22	1 Paper Cutter			30 00	30 00		
22	1 Cash Box			15 00			
23	1 Fan			40 00	40 00		
24	TOTAL CAPITAL OUTLAYS	201 96	506 95	185 00	170 00		
25							
26	TOTAL COUNTY COUNSEL'S BUDGET	38 017 49	40 066 53	43 557 00	39 858 00	GENERAL	
27							
28							
29							
30							
31							
32							
33							

SUBMITTED BY: _____

TITLE: _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ELECTIONS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	GENERAL ELECTIONS						
2	Election Officer's Salaries	36 112 00	38 994 68	41 800 00	40 455 00		
3	Postage	2 361 80	1 936 44	2 600 00	2 600 00		
	Advertising	927 18	1 655 50	1 200 00	1 200 00		
4	Printing & Election Supplies	20 968 72	14 576 21	20 000 00	20 000 00		
	Election Supplies	10 661 99					
5	Rent of Polling Places	3 190 00	3 450 00	3 800 00	3 800 00		
	Express, Freight, Cartage	3 792 90	3 872 95	4 200 00	4 200 00		
6	Official Canvass	2 058 17	1 406 53	2 000 00	2 000 00		
	Election Officers' School		1 127 24				
7	Election Return Centers			300 00	300 00		
	Repairs to Equipment	357 63	959 43	2 000 00	2 000 00		
8	Expendable Election Supplies	712 85	1 132 48	750 00	400 00		
9	TOTAL GENERAL ELECTION BUDGET	81 735 76	69 111 46	78 650 00	76 955 00	GENERAL	
10							
11	SPECIAL ELECTIONS	612 31	8 387 69	9 000 00	9 000 00	GENERAL	
12							
13	TOTAL ELECTIONS BUDGET	82 348 07	77 499 15	87 650 00	85 955 00		
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

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STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
REGISTRATION DEPARTMENT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Principal Election Clerk	4 320 76	4 800 00	6 216 00	5 016 00		
3	1 Election Clerk	3 539 22	3 789 00	5 016 00	3 993 00		
4	1 Intermediate Typist Clerk	2 907 18	3 069 00	3 456 00	3 234 00		
5	1 Intermediate Clerk	3 101 70	3 276 00	3 456 00	3 276 00		
6	1 Addressograph-Multigraph Technician	3 458 70	3 636 00	4 044 00	3 636 00		
7	1 Graphotype Operator	2 567 25	3 004 00	3 456 00	3 192 00		
8	1 Senior Stenographer Clerk	2 832 96		3 456 00	2 460 00		
9	Seasonal Clerks	7 994 80	7 809 00	9 000 00	5 000 00		
10	TOTAL SALARIES & WAGES	31 151 57	29 383 00	38 100 00	29 807 00	SALARY	
11							
12	MAINTENANCE & OPERATION						
13	Postage & Stamped Envelopes	1 022 22	534 20	300 00	200 00		
14	Telephone & Telegrams	1 040 00	1 038 02	1 000 00	1 000 00		
15	Repairs to Equipment	133 94	312 57	400 00	300 00		
16	Freight, Express, Cartage	354 36		25 00	25 00		
17	Advertising	358 77	630 78	300 00	300 00		
18	Forms, Stationery, Supplies	2 870 40	2 591 02	2 000 00	1 200 00		
19	Registration at 10¢ per name	1 188 90	1 326 91	1 000 00	1 000 00		
20	Transportation, Meals, Lodging	457 09	407 62	750 00	500 00		
21	Maps	183 41	735 62	500 00	400 00		
22	Addressograph Supplies	1 022 87	747 22	700 00	500 00		
23	TOTAL MAINTENANCE & OPERATION	8 631 96	8 323 96	6 975 00	5 425 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							

*Strike Sub-Totals for Main Classifications

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: REGISTRATION DEPARTMENT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Addressograph Equipment	3 896 94					
3	2 Typewriters	214 30					
	1 Wooden Cabinet	173 35					
4	2 Stools	47 45					
	2 Storage Cabinets	73 39	83 42				
5	4 Typewriter Tables		80 95				
	1 Adding Machine	144 20					
6	1 Electric Envelope Sealer		170 41				
	1 Steel Cabinet	772 50					
7	6 Acme Filing Cabinets & Stand	1 868 94	553 37				
	1 Map File		70 04				
8	1 Table	157 27					
	3 Electric Fans		148 24				
9	1 Sink	124 17					
	1 Typewriter Desk		195 70				
10	Equipment for Multigraph	5 009 92		1 200 00			
	1 Multigraph			4 342 00			
11	1 Storage Cabinet	61 29					
	48 Steel Registration Books			700 00			
12	36 Acme Precinct Books	964 08	793 36				
	1 Executive Desk	191 61	158 91	320 00			
13	1 Chair		95 43				
	1 Chair	66 34	59 97	83 00			
14	Exhaust Fans		236 86	350 00			
	2 Electric Fans	63 70					
15	2 Electric Heaters		24 01				
	3 Chairs		136 80	110 00			
16	1 Air Conditioner		457 75				
	1 Electric Typewriter		623 15	420 00			
17	Belt Feeder for Graphotype			550 00			
	Graphotype		1 329 37				
18	Linoleum for File Section			550 00			
19	PRECINCT ELECTION EQUIPMENT						
20	100 Booths	2 781 00					
21	320 Folding Chairs	937 30					
	40 Tables	781 77					
22	50 Ballot Boxes	509 85					
	36 Oil Heaters		437 54				
23	Election Equipment		6 440 08				
24	TOTAL CAPITAL OUTLAYS	18 839 37	12 095 36	8 625 00		GENERAL	
25							
26	TOTAL REGISTRATION DEPARTMENT BUDGET	58 622 90	49 802 32	53 700 00	35 232 00		
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

34 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SUPERIOR COURTS

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	4 Superior Judges	24 000 00	24 000 00	24 000 00	24 000 00		
3							
4	TOTAL SALARIES & WAGES	24 000 00	24 000 00	24 000 00	24 000 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Postage	102 00		50 00	50 00		
8	Telephone & Telegrams	615 30	478 80	650 00	550 00		
9	Telephone - Court Reporters	388 20	438 15	500 00	500 00		
10	Repairs		43 50	50 00	50 00		
11	Forms, Stationery, Supplies	166 05	178 99	150 00	150 00		
12	Reporting & Transcribing	15 605 07	18 608 96	17 500 00	17 500 00		
13	Interpreting	444 00	591 00	600 00	600 00		
14	Jury Fees & Mileage	10 120 38	15 682 30	18 000 00	15 000 00		
15	Juror's Meals & Lodging	363 56	338 32	500 00	500 00		
16	Dues & Subscriptions	1 248 68	1 025 85	1 250 00	1 250 00		
17	Expert Service	1 800 00	1 925 00	1 500 00	1 500 00		
18	Transportation, Meals, Lodging	29 16					
19	TOTAL MAINTENANCE & OPERATION	30 882 40	39 310 87	40 750 00	37 650 00	GENERAL	
20							
21	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
22	4 Electric Fans	199 09					
23	1 Typewriter Desk	159 74					
24							
25	TOTAL CAPITAL OUTLAYS	358 83				GENERAL	
26							
27	TOTAL SUPERIOR COURT BUDGET	55 241 23	63 310 87	64 750 00	6[illegible] 650 00		
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
MUNICIPAL COURT
STOCKTON JUDICIAL DISTRICT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	4 Municipal Court Judges	18 969 11	38 400 00	38 400 00	38 400 00		
3	1 Clerk	2 133 24	5 356 68	5 085 00	5 085 00		
	1 Assistant Clerk		3 568 00	3 840 00	3 840 00		
4	4 Court Clerks	6 777 11	14 737 86	15 372 00	15 372 00		
	1 Supervising Account Clerk		3 663 05	3 942 00	3 942 00		
5	1 Senior Cashier Clerk	1 686 18	3 767 46	3 840 00	3 840 00		
	1 Senior Stenographer Clerk	2 965 11	2 421 19	3 150 00	3 150 00		
6	2 Cashier Clerks		4 374 12	5 670 00	5 670 00		
	4 Intermediate Typist Clerks	3 368 59	9 260 24	11 379 00	11 379 00		
7	3 Junior Typists		5 441 49	7 929 00	7 929 00		
	3 Junior Typists - Emergency		311 60	7 200 00	7 200 00		
8	Vacation-Relief	13 493 27	13 830 87	3 000 00	3 000 00		
9	TOTAL SALARIES & WAGES	49 392 61	105 132 56	108 807 00	108 807 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	Rent of Quarters		14 400 00				
13	Postage & Stamped Envelopes	1 954 21	2 667 50	3 000 00	2 700 00		
	Telephone & Telegrams	1 046 56	1 903 76	2 000 00	1 900 00		
14	Repairs to Equipment	111 10	285 65	500 00	500 00		
	Express, Freight, Cartage	436 29	24 94	50 00	50 00		
15	Miscellaneous Supplies	421 30					
	Convention Expense		64 32	200 00	200 00		
16	Juror's Meals & Lodging	18 83	77 82				
	Forms, Stationery, Supplies	13 204 80	8 773 60	15 000 00	13 000 00		
17	Subscriptions & Periodicals	1 288 55	519 39	1 500 00	1 500 00		
	Reporting & Transcribing	4 614 86	9 068 75	9 000 00	9 000 00		
18	Expert Testimony & Service		429 00				
	Interpreting	363 00	2 251 00	2 200 00	2 200 00		
19	Jury Fees & Mileage	395 27	1 803 42	7 920 00	5 000 00		
	Transportation, Meals, Lodging	33 61	64 00	300 00	300 00		
20	Revolving Fund	100 00					
21	TOTAL MAINTENANCE & OPERATION	23 988 38	42 333 15	41 670 00	36 350 00	GENERAL	
22							
23	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
24	Office Equipment	3 090 84	485 08				
	1 Steel Desk		74 16				
25	1 Adding Machine		273 47				
	1 Posture Chair		47 71				
26	Day Bed & Curtain		57 11				
	Desk & Chairs		35 68				
27	5 Files		637 27				
28							
29	TOTAL CAPITAL OUTLAYS	3 090 84	1 610 48			GENERAL	
30							
31	TOTAL STOCKTON COURT BUDGET	76 471 83	149 076 19	150 477 00	145 157 00		
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

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State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MARSHAL

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Marshal	2 341 93	5 286 66	5 400 00	5 400 00		
3	2 Senior Deputy Marshals	4 710 06	8 727 92	9 000 00	9 000 00		
4	2 Deputy Marshals	2 355 02	7 904 39	8 088 00	8 088 00		
5	1 Senior Account Clerk	1 440 29	3 162 53	3 366 00	3 366 00		
6	1 Intermediate Typist Clerk		1 326 00	2 724 00	2 724 00		
7	Vacation-Relief			150 00	150 00		
8	TOTAL SALARIES & WAGES	10 847 30	26 407 50	28 728 00	28 728 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Postage & Stamped Envelopes		122 28	200 00	200 00		
12	Telephones & Telegrams		314 42	400 00	400 00		
13	Repairs to Equipment		156 26	200 00	200 00		
14	Subscriptions & Periodicals		52	50 00	50 00		
15	Convention Expense		76 84	100 00	100 00		
16	Forms, Stationery, Supplies		668 99	650 00	650 00		
17	TOTAL MAINTENANCE & OPERATION		1 339 31	1 600 00	1 600 00	GENERAL	
18							
19	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
20	1 Desk, Chair, & Typewriter		185 66	200 00	100 00		
21	1 Chair		55 16				
22	1 Filing Cabinet		96 16				
23	1 Typewriter		159 65	165 00			
24	1 Check Writer		97 35				
25	2 Desk Lamps		57 69				
26	TOTAL CAPITAL OUTLAYS		652 17	365 00	100 00	GENERAL	
27							
28	TOTAL MARSHAL'S BUDGET	10 847 30	28 398 98	30 693 00	30 428 00		

*Strike Sub-Totals for Main Classifications

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JURY COMMISSIONER

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increases (7)
1	SALARIES & WAGES						
2	1 Jury Commissioner	2 250 00	3 000 00	3 000 00	3 000 00		
3							
4	TOTAL SALARIES & WAGES	2 250 00	3 000 00	3 000 00	3 000 00		
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams		118 00	123 00	123 00		
8	Stationery & Supplies		34 01	105 00	105 00		
8	Postage & Stamped Envelopes		165 00	174 00	174 00		
9	Transportation, Meals, Lodging		13 38	150 00	150 00		
9	Repairs to Equipment			10 00	10 00		
10							
11	TOTAL MAINTENANCE & OPERATION		330 39	562 00	562 00		
12							
13	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
14	Electric Fan		49 70				
15							
16	TOTAL CAPITAL OUTLAYS		49 70				
17							
18	TOTAL JURY COMMISSIONER'S BUDGET	2 250 00	3 380 09	3 562 00	3 562 00	GENERAL	
19							
20							
21							
22							
23							
24							
25							
26							
27							
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29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

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STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT
LODI JULICIAL DISTRICT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice	3 302 86	6 600 00	6 600 00	6 600 00		
3	1 Justice Court Clerk		3 206 00	3 411 00	3 411 00		
	1 Intermediate Typist Clerk		2 760 00	2 874 00	2 874 00		
4	1 Intermediate Typist Clerk	2 846 02	2 330 83	2 760 00	2 760 00		
	Vacation-Relief		111 43				
5							
6	TOTAL SALARIES & WAGES	6 148 88	15 008 26	15 645 00	15 645 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	348 32	632 97	1 000 00	750 00		
10	Forms, Stationery, Supplies	1 705 72	1 071 67	1 600 00	1 200 00		
	Reporting & Transcribing	155 00	814 80	600 00	350 00		
11	Jury Fees & Mileage	89 40	240 00	500 00	500 00		
	Transportation, Meals, Lodging			50 00	50 00		
12	Repairs to Equipment	3 50	63 74	75 00	75 00		
	Telephones & Telegrams	31 95	436 47	600 00	450 00		
13	Subscriptions & Periodicals	48 41	20 33	100 00	100 00		
	Convention Expense		74 15				
14	Interpreting		30 00				
	Revolving Fund	50 00		100 00			
15	Witness Expense		11 50				
	Rent of Courtroom		1 200 00				
16							
17	TOTAL MAINTENANCE & OPERATION	2 432 30	4 595 63	4 625 00	3 475 00	GENERAL	
18							
19	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
20	1 Typewriter		177 68	148 00	148 00		
	Office Equipment	1 163 81					
21	1 Steel Desk		191 95	209 00			
	6 Steel Cabinets	204 40					
22	1 Steel Posture Chair		47 71	35 00	35 00		
	1 Safe	170 80					
23	1 Desk			200 00	200 00		
	2 Steel Files	213 21	100 68				
24	1 Platform for Jury Box			175 00	175 00		
	1 Card File		203 56				
25	1 Bookcase		68 51				
26	2 Storage Files		123 81				
27	TOTAL CAPITAL OUTLAYS	1 752 22	913 90	767 00	558 00	GENERAL	
28							
29	TOTAL LODI COURT BUDGET	10 333 40	20 517 79	21 037 00	19 678 00		
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: JUSTICE COURT, MANTECA-RIPON-ESCALON JUDICIAL DISTRICT

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice	3 294 30	6 600 00	6 600 00	6 600 00		
3	1 Justice Court Clerk		3 030 00	3 192 00	3 192 00		
	1 Intermediate Typist Clerk			2 796 00	2 796 00		
4	1 Intermediate Typist Clerk	1 494 81	1 326 00	2 724 00	2 724 00		
	1 Intermediate Typist Clerk		1 456 19	1 626 00	1 626 00		
5	Vacation-Relief	1 728 13	3 663 89	750 00	750 00		
6	TOTAL SALARIES & WAGES	6 517 24	16 076 08	17 688 00	17 688 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	427 42	435 50	750 00	600 00		
10	Telephone & Telegrams	205 05	798 45	900 00	900 00		
	Forms, Stationery, Supplies	1 049 96	1 765 20	1 800 00	1 800 00		
11	Reporting & Transcribing	20 00	292 75	200 00	200 00		
	Jury Fees & Mileage	37 80	691 05	500 00	500 00		
12	Subscriptions & Periodicals	382 39	62 06	150 00	150 00		
	Transportation, Meals, Lodging	310 00	936 09	1 100 00	1 100 00		
13	Express, Freight, Cartage		20 00	50 00	50 00		
	Utilities		25 48	50 00			
14	Maintenance to Courtroom	541 80	265 49	250 00			
	Maintenance for Escalon (Rental)		393 55				
15	Revolving Fund			100 00	100 00		
	Repairs to Equipment		9 50	150 00	150 00		
16	Convention Expense			100 00	100 00		
	Janitor Supplies				50 00		
17							
18	TOTAL MAINTENANCE & OPERATION	2 974 42	5 745 12	6 100 00	5 700 00	GENERAL	
19							
20	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
21	Office Equipment	3 752 28	1 675 66				
	1 Typewriter	149 35		190 00	190 00		
22	2 Desks (Manteca & Escalon)		291 98				
	2 Chairs, Swivel (Escalon)		129 57				
23	1 Filing Cabinet			110 00	110 00		
	2 Tables (Escalon)		164 80				
24	4 Chairs (Escalon)		58 92				
	1 Adding Machine (Ripon)		264 20				
25							
26	TOTAL CAPITAL OUTLAYS	3 901 63	2 535 13	300 00	300 00	GENERAL	
27							
28	TOTAL MANTECA-RIPON-ESCALON COURT BUDGET	13 393 29	24 406 33	24 088 00	23 688 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

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STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT
TRACY JUDICIAL DISTRICT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice	4 268 52	6 600 00	6 600 00	6 600 00		
3	1 Justice Court Clerk	3 183 65	3 366 00	3 546 00	3 546 00		
	1 Junior Clerk	2 670 67	2 128 13	2 460 00	2 460 00		
4	Relief	117 08	669 44	300 00	300 00		
5	TOTAL SALARIES & WAGES	12 239 92	12 763 57	12 906 00	12 906 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	210 41	328 57	400 00	400 00		
9	Telephone & Telegrams	101 15	102 40	125 00	125 00		
	Repairs to Equipment	28 11		50 00	50 00		
10	Forms, Stationery, Supplies	724 11	524 63	750 00	750 00		
	Reporting & Transcribing	209 20	293 15	350 00	350 00		
11	Jury Fees & Mileage		36 00	200 00	200 00		
	Subscriptions & Periodicals			125 00	125 00		
12	Transportation, Meals, Lodging		92 30	150 00	150 00		
	Expert Services		25 00	50 00	50 00		
13	Court Rent		500 00				
14	TOTAL MAINTENANCE & OPERATION	1 272 98	1 902 05	2 200 00	2 200 00	GENERAL	
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	Office Equipment	81 37					
	1 Adding Machine		245 66				
18	1 Filing Cabinet			100 00	100 00		
19	1 Typewriter			190 00	190 00		
	1 Typewriter Desk			175 00	175 00		
20	1 Posture Chair			60 00	60 00		
21	TOTAL CAPITAL OUTLAYS	81 37	245 66	525 00	525 00	GENERAL	
22							
23	TOTAL TRACY COURT BUDGET	13 594 27	14 911 28	15 631 00	15 631 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUSTICE COURTS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 (3)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Justices	16 146 00					
3	Clerks	9 191 26					
4	Relief	1 468 41					
5	TOTAL SALARIES & WAGES	26 805 67				SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	696 85					
9	Telephone & Telegrams	511 40					
10	Repairs to Equipment	66 98					
11	Forms, Stationery, Supplies	1 319 61					
12	Reporting & Transcribing	5 733 90					
13	Interpreting	159 00					
14	Subscriptions & Periodicals	151 99				GENERAL	
15	Transportation, Meals, Lodging	70 14					
16	Jury Fees & Mileage	655 65					
17	TOTAL MAINTENANCE & OPERATION	9 365 52					
18							
19	TOTAL JUSTICE COURT BUDGETS	36 171 19					
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

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State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: GRAND JURY

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Fees & Mileage	1 324 01	1 666 93	2 000 00	2 000 00		
3	Outside Services	53 30	5 025 00				
4	TOTAL GRAND JURY BUDGET	1 377 31	6 691 93	2 000 00	2 000 00	GENERAL	
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18						Office, Unit or Department	
19						LAW LIBRARY	
20						General Function	
21						General Government	
22	LAW LIBRARY BUDGET	7 385 06	12 972 40	14 000 00	14 000 00	LAW LIBRARY	
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
CCUNTY FARM AND CREAMERY

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Farm Superintendent	5 879 42	5 892 00	6 216 00	5 892 00		
3	2 Senior Farm Hands	6 852 97	6 912 00	6 912 00	6 912 00		
4	1 Hog Ranch Operator	3 628 74	3 636 00	3 840 00	3 840 00		
	1 Herdsman	3 583 75	3 789 00	3 993 00	3 993 00		
	1 Assistant Herdsman	2 892 29	3 189 00	3 354 00	3 354 00		
5	3 Milkers	10 111 17	10 509 00	10 863 00	10 863 00		
	1 Dairy Hand	2 396 20	3 406 00	2 772 00	2 772 00		
6	1 Creamery Foreman	4 149 78	4 272 00	4 272 00	4 272 00		
	1 Creamery Man	3 831 77	3 840 00	3 840 00	3 840 00		
7	2 Semi-Skilled Laborers	6 897 96	4 058 67	6 552 00	6 552 00		
	Relief		44 03				
8							
9	TOTAL SALARIES & WAGES	50 224 05	49 547 70	52 614 00	52 290 00		
10							
11	MAINTENANCE & OPERATION						
12	Feed	54 292 79	41 681 64	39 000 00	39 000 00		
13	Supplies	6 942 78	6 168 05	6 100 00	6 100 00		
	Repairs to Equipment		791 81	1 000 00	1 000 00		
14	Repairs-Maintenance to Bldgs. & Grounds		394 98	1 500 00	1 500 00		
	Gasoline, Oil, Grease			1 500 00	1 500 00		
15	Utilities			2 500 00	2 500 00		
	Per Diem Labor	3 549 00	3 420 50	3 000 00	3 000 00		
16	Outside Services		1 130 01	3 055 00	3 055 00		
17	TOTAL MAINTENANCE & OPERATION	64 784 57	53 586 99	57 655 00	57 655 00		
18							
19	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
20	1 Underground Gas Tank & Pump			175 00	175 00		
21	¼ Share of Well & Pump			1 500 00	1 500 00		
	1 Calculator			400 00	400 00		
22	1 Field Chopper			3 400 00	3 400 00		
	1 Barn Hay Drier			600 00	600 00		
23	1 Portable Hay Blower			600 00	600 00		
	2 Forage Wagons			1 500 00	1 500 00		
24	1 Scraper & Pump		3 075 43				
25	TOTAL CAPITAL OUTLAYS		3 075 43	8 175 00	8 175 00		
26							
27	TOTAL FARM & CREAMERY BUDGET	115 008 62	106 210 12	118 444 00	118 120 00	GENERAL	
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

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STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COVERNMENT BUILDINGS

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Buildings & Grounds Superintendent	4 679 79	4 950 00	5 223 00	5 223 00		
3	1 Maintenance Man	3 984 77	4 044 00	4 044 00	4 044 00		
	1 Groundsman-Gardener	3 269 22	3 276 00	3 276 00	3 276 00		
4	1 Watchman	2 945 70	2 900 00	2 952 00	2 952 00		
	1 Elevator Operator	2 759 39	2 796 00	2 796 00	2 796 00		
5	1 Janitor	2 652 00	2 348 00	2 430 00	2 430 00		
	2 Janitors	5 238 00	5 826 00	5 826 00	5 826 00		
6	2 Janitors	5 991 53	6 144 00	6 144 00	6 144 00		
	2 Houseman-Maids	2 854 15	2 892 00	2 892 00	2 892 00		
7	Relief-Vacation	2 735 04	2 445 60	3 800 00	3 800 00		
8	TOTAL SALARIES & WAGES	37 109 59	37 621 60	39 383 00	39 383 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	234 00	242 63	225 00	225 00		
12	Repairs to Equipment	201 83	138 64	200 00	200 00		
	Light, Heat, Power, Water	13 973 11	15 844 32	16 500 00	16 500 00		
13	Forms, Stationery, Supplies	4 03	4 48	25 00	25 00		
	Freight, Express, Cartage	56 25	16 90	50 00	50 00		
14	Repairs & Maintenance to Buildings & Grounds	11 095 73	7 783 31	14 000 00	12 000 00		
15	Water Filter Service	458 30	347 78	500 00	400 00		
	Laundry	317 00	245 01	400 00	300 00		
16	Scavenger Service	279 90	264 00	300 00	300 00		
	Clock Rental	403 00	414 75	400 00	400 00		
17	Awning Service	1 002 81	818 93	1 200 00	1 200 00		
	Elevator Service	409 20	465 79	450 00	450 00		
18	Rent Outside Offices	22 133 64	13 922 00	31 320 00	31 320 00		
	Janitor & Building Supplies	4 448 79	4 049 81	4 500 00	4 000 00		
19	Expendable Tools	28 10	32 39	100 00	100 00		
	Window Cleaning Service	340 00	400 00	400 00	400 00		
20	Transportation	240 00	241 56	240 00	240 00		
	Janitor & Miscellaneous Services	2 869 81	4 800 00	4 800 00	4 800 00		
21	Hardware & Lumber	380 33	366 27	800 00	500 00		
	Electroliers		3 738 38				
22							
23	TOTAL MAINTENANCE & OPERATION	58 875 83	54 136 95	76 410 00	73 410 00		
24							
25	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
26	Exhaust Fan		101 58				
	Paving Parking Lot		1 320 00				
27	Heater-Veterans Service Office	402 80					
	Painting Contract		558 00				
28	9 Chairs	105 58	128 75				
	3 Water Coolers	703 66					
29	1 Lawn Mower		91 43				
	Air Conditioner-Municipal Court		1 442 00				
30	Air Conditioner-Sheriff		504 70				
	10 Air Conditioners		1 885 42				
31	Day Bed		53 56				
	Electric Fan		46 62				
32	Electric Refrigerators		212 67				
	TOTAL CAPITAL OUTLAYS	1 212 04	6 344 73				
33						SUBMITTED BY	
34	TOTAL GOVERNMENT BUILDINGS BUDGET	97 197 46	98 103 28	115 793 00	112 793 00	GENERAL	

*Strike Sub-Totals for Main Classifications

TITLE

STATE CONTROLLER
County Budget Act
Form No. 6
(1940)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY EMPLOYEES
RETIREMENT BOARD

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	2 Board Members	330 00	625 00	800 00	800 00		
3							
4	TOTAL SALARIES & WAGES	330 00	625 00	800 00	800 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	24 00	19 24	25 00	25 00		
8	Forms, Stationery, Supplies	48 07	153 78	250 00	250 00		
9	Transportation, Meals, Lodging	99 70	150 00	300 00	300 00		
10	Actuary Consulting Service	500 00	400 00	400 00	400 00		
	Transfer of Securities			300 00	300 00		
	Actuarial Survey		1 575 00				
11	TOTAL MAINTENANCE & OPERATION	781 77	2 298 02	1 275 00	1 275 00		
12							
13	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
14	Filing Equipment	16 74	163 51	50 00	50 00		
15							
16	TOTAL CAPITAL OUTLAYS	16 74	163 51	50 00	50 00		
17							
18	TOTAL COUNTY EMPLOYEES RETIREMENT BOARD BUDGET	1 128 51	3 086 53	2 125 00	2 125 00	GENERAL	
19							
20						Office, Unit or Department	
21						COUNTY RETIREMENT [illegible] RESERVE	
22						General Function	
23						General Government	
24	COUNTY'S CONTRIBUTION TO COUNTY EMPLOYEES RETIREMENT	280 010 01	280 271 09	295 000 00	295 000 00	(*)	
25							
26	(*) BREAKDOWN BY FUNDS	25 061 50	29 830 08	31 000 00	31 000 00	(*) GENERAL	
27		95 062 32	97 098 42	102 000 00	102 000 00	(*) SALARY	
28		159 886 19	153 342 59	162 000 00	162 000 00	(*) HOSPITAL	
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

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STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
LODI JUDICIAL DISTRICT
CONSTABLE

GENERAL FUNCTION
Protection to Person and Property

	EXPENDITURE CLASSIFICATION (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Constable, Lodi Judicial District			4 200 00	4 200 00		
3	1 Deputy Constable, Lockeford-Clements			1 500 00			
	1 Deputy Constable, Thornton			1 500 00			
4	1 Deputy Constable			3 276 00	2 952 00		
5	TOTAL SALARIES & WAGES			10 476 00	7 152 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes			150 00	150 00		
9	Mileage & Investigation			500 00	500 00		
	Gas, Oil, & Grease			700 00	700 00		
10	Convention Expense			100 00			
	Radio Repairs			150 00	150 00		
11	Forms, Stationery, Supplies			100 00	100 00		
	Miscellaneous Repairs			75 00	75 00		
12							
13	TOTAL MAINTENANCE & OPERATION			1 775 00	1 675 00	GENERAL	
14							
15	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
16	1 Panel Truck			3 000 00	2 740 00		
17							
18	TOTAL CAPITAL OUTLAYS			3 000 00	2 740 00	GENERAL	
19							
20	TOTAL LODI JUDICIAL DISTRICT BUDGET			15 251 00	11 567 00		
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
MANTECA-RIPON-ESCALON
JUDICIAL DISTRICT CONSTABLE

GENERAL FUNCTION
Protection to Person and Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Constable, Manteca-Ripon-Escalon			4 200 00	4 200 00		
3							
4	TOTAL SALARIES & WAGES			4 200 00	4 200 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes			50 00	50 00		
8	Telephone & Telegrams			125 00			
	Mileage & Investigation			1 480 00	1 600 00		
9	Radio Repairs			100 00	100 00		
	Forms, Stationery, Supplies			150 00	150 00		
10	Convention Expense				100 00		
11	TOTAL MAINTENANCE & OPERATION			2 905 00	2 000 00	GENERAL	
12							
13	TOTAL MANTECA-RIPON-ESCALON BUDGET			7 105 00	6 200 00		
14							
15						Office, Unit or Department	
16						TRACY JUDICIAL DISTRICT CONSTABLE	
17						General Function	
18	SALARIES & WAGES					Protection to Person & Property	
19	1 Constable, Tracy Judicial District			4 200 00	4 200 00		
20							
21	TOTAL SALARIES & WAGES			4 200 00	4 200 00	SALARY	
22							
23	MAINTENANCE & OPERATION						
24	Postage & Stamped Envelopes			20 00	20 00		
25	Telephone & Telegrams			102 00	102 00		
	Mileage & Investigation			1 280 00	1 280 00		
26	Radio Repairs			75 00	75 00		
	Forms, Stationery, Supplies			30 00	30 00		
27	Miscellaneous Repairs			75 00	75 00		
28	TOTAL MAINTENANCE & OPERATION			1 582 00	1 582 00	GENERAL	
29							
30	TOTAL TRACY JUDICIAL DISTRICT BUDGET			5 782 00	5 782 00		
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

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STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
CONSTABLES

GENERAL FUNCTION
Protection to Person and Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Constable, Lodi Judicial District	3 530 17	4 200 00				
3	1 Constable, Tracy Judicial District	3 530 17	4 200 00				
	1 Constable, Manteca-Ripon-Escalon	1 376 51	4 200 00				
4	2 Constables, Stockton Township	2 961 96					
	2 Constables, O'Neal Township	2 961 96					
5	1 Constable, Ripon Township	811 16					
	1 Constable, Dent Township	2 860 35					
6	1 Constable, Elliott Township	774 28					
	1 Constable, Douglas Township	774 28					
7	1 Constable, Liberty Township	774 28					
	1 Constable, Union Township	774 28					
8							
9	TOTAL SALARIES & WAGES	21 129 40	12 600 00			SALARY	
10							
11	MAINTENANCE & OPERATION						
12	Postage & Stamped Envelopes	24 00	9 00				
13	Telephone & Telegrams	224 34	71 50				
	Mileage	4 634 52	2 529 74				
14	Radio Repairs	223 96	16 17				
	Investigations	712 08	627 89				
15	Forms, Stationery, Supplies		45 43				
16	TOTAL MAINTENANCE & OPERATION	5 818 90	3 299 73			GENERAL	
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	1 Typewriter		177 68				
	1 Posture Chair		80 30				
20	1 Steel Desk		151 95				
	1 Steel File		100 68				
21	Radio Transmitter & Receiver		561 75				
22							
23	TOTAL CAPITAL OUTLAYS		1 072 36			GENERAL	
24							
25	TOTAL CONSTABLES' BUDGET	26 948 30	16 972 09				
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SHERIFF

GENERAL FUNCTION
Protection to Person and Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASE (7)
1	SALARIES & WAGES						
2	1 Sheriff	7 751 59	7 800 00	9 000 00	7 800 00		
3	1 Undersheriff	6 549 96	6 765 99	6 564 00	6 564 00		
	1 Sheriff's Captain	5 802 38	6 067 93	5 892 00	5 892 00		
4	5 Sheriff's Lieutenants	26 061 75	26 460 00	26 460 00	26 460 00		
	4 Sheriff's Sergeants	13 527 79	18 390 00	18 882 00	18 882 00		
5	41 Senior Deputy Sheriffs	159 335 10	166 307 09	173 148 00	173 148 00		
	8 Senior Deputy Sheriffs			29 088 00			
6	4 Deputy Sheriffs (Bailiffs)	13 142 38	11 986 83	14 139 00	14 139 00		
	1 Stenographer-Bookkeeper	4 206 76	4 272 00	4 272 00	4 272 00		
7	1 Senior Clerk	3 404 22	3 621 00	3 636 00	3 636 00		
	3 Senior Stenographer Clerks	9 242 44	9 771 00	10 197 00	10 197 00		
8							
9	TOTAL SALARIES & WAGES	249 024 37	261 441 84	301 278 00	270 990 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	Postage & Stamped Envelopes	403 42	393 97	500 00	500 00		
13	Telephone & Telegrams	2 945 95	3 145 63	3 000 00	3 000 00		
	Repairs to Equipment	302 18	471 14	500 00	500 00		
14	Express, Freight, Cartage	26 36	19 88	75 00	75 00		
	Convention Expense	110 00	217 75	100 00	100 00		
15	Transportation, Meals, Lodging	2 660 48	3 403 17	4 000 00	4 000 00		
	Forms, Stationery, Supplies	2 093 02	2 812 82	2 650 00	2 650 00		
16	Guards & Nurses	11 636 00	11 762 19	10 000 00	10 000 00		
	Special Fund	1 070 05	438 00	325 00	325 00		
	Expendable Items	290 76	241 16	300 00	300 00		
17	Radio Service & Supplies	3 210 12	3 029 25	3 650 00	3 650 00		
18	Ammunition & Chemicals	2 300 49	1 282 99	1 500 00	1 500 00		
	Subscriptions & Periodicals	180 85	134 39	150 00	150 00		
19							
20	TOTAL MAINTENANCE & OPERATION	27 229 68	27 352 34	26 750 00	26 750 00	GENERAL	
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

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STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SHERIFF

GENERAL FUNCTION
Protection to Person and Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ending June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 ($)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	8 Automobiles	9 603 15	8 709 40	20 000 00	20 000 00		
3	1 Arm Swivel Chair	71 46		64 00	64 00		
	Badges & Hand Cuffs	584 77		1 500 00	1 500 00		
4	Reserve Officer's Equipment	979 90	3 689 06				
	1 15" Typewriter	167 38	177 68				
5	4 Transportation Belts	15 04					
	2 Leg Cuffs	31 97					
6	1 Desk	208 66		142 00	142 00		
	2 Posture Chairs	84 78					
7	2 Sound Recording Writers	775 59					
	1 Cabinet-Sound Recording Equipment	27 81					
8	1 Lie Detector	682 99					
	2 Index Files	538 30	499 04				
9	1 Accounting Machine			3 640 00	3 640 00		
	Intercommunicating System		445 94				
10	Projector, Film & Reloading Equipment		2 517 11				
	Radio Transmitter & Receiver		536 78				
11	Time Stamp		220 87				
12	TOTAL CAPITAL OUTLAYS	13 771 80	16 795 88	25 346 00	25 346 00	GENERAL	
13							
14	TOTAL SHERIFF'S BUDGET	290 025 85	305 590 06	353 374 00	323 086 00		
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
IDENTIFICATION BUREAU

GENERAL FUNCTION
Protection to Person and Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff's Lieutenant	5 608 35	5 292 00	5 292 00	5 292 00		
3	1 Sheriff's Sergeant	3 929 79	4 752 00	4 752 00	4 752 00		
4	2 Senior Deputy Sheriffs	8 726 80	8 289 00	8 493 00	8 493 00		
	1 Identification Technician		3 576 00	3 636 00	3 636 00		
	4 Intermediate Typist Clerks	14 325 38	11 628 78	11 595 00	11 595 00		
5							
6	TOTAL SALARIES & WAGES	32 590 32	33 537 78	33 768 00	33 768 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	204 00	250 00	250 00	250 00		
10	Repairs to Equipment	138 87	103 56	150 00	150 00		
	Convention Expense	87 49		100 00	100 00		
11	Express, Freight, Cartage	5 80	5 26	25 00	25 00		
	Forms, Stationery, Supplies	628 92	381 17	1 150 00	900 00		
12	Photographic, Identification Supplies	2 383 84	2 816 25	2 500 00	2 500 00		
	Laundry		22 30	30 00	30 00		
13							
14	TOTAL MAINTENANCE & OPERATION	3 718 92	3 578 54	4 205 00	3 955 00	GENERAL	
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	2 Pouch Cabinets	429 55	233 81				
	1 Typewriter	149 35					
18	1 Temperature Control - Films	150 00					
19							
20	TOTAL CAPITAL OUTLAYS	798 90	233 81			GENERAL	
21							
22	TOTAL IDENTIFICATION BUREAU BUDGET	37 108 14	37 350 13	37 973 00	37 723 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

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STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY JAIL

GENERAL FUNCTION: Protection to Person and Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff's Lieutenant	5 005 00	5 292 00	5 292 00	5 292 00		
3	1 Sheriff's Lieutenant (½)	3 771 35	4 950 00	2 612 00	2 612 00		
4	15 Deputy Sheriffs	51 262 44	54 167 11	55 734 00	55 734 00		
5	1 Account Clerk	2 835 00	3 321 00	3 150 00	3 150 00		
6	1 Account Clerk (½)	1 710 61	2 544 00	1 515 00	1 515 00		
7	1 Jail Physician	1 980 00	2 365 00	2 400 00	2 400 00		
8	1 Head Cook - Grade I	3 993 00	4 215 00	4 272 00	4 272 00		
9	1 Head Cook - Grade I (½)	1 183 87	1 750 50	1 843 00	1 843 00		
10	Relief	1 789 63	2 459 01	2 750 00	2 750 00		
11							
12	TOTAL SALARIES & WAGES	73 530 90	81 063 62	79 568 00	79 568 00	SALARY	
13							
14	MAINTENANCE & OPERATION						
15	Repairs to Equipment	194 93	118 27	250 00	250 00		
16	Freight, Express, Cartage	2 74		25 00	25 00		
17	Forms, Stationery, Supplies	1 506 34	1 359 01	1 450 00	1 450 00		
18	Light, Heat, Water	3 560 76	3 665 29	3 000 00	3 000 00		
19	Drugs & Medicines	955 29	768 62	750 00	750 00		
20	Janitor & Building Supplies	4 449 39	4 222 91	4 500 00	4 500 00		
21	Repairs to Jail	4 812 64	5 349 79	5 000 00	5 000 00		
22	Bedding	763 51	2 171 38	1 500 00	1 500 00		
23	Scavenger Service	273 00	252 00	250 00	250 00		
24	Tobacco	752 91	744 63	750 00	750 00		
25	Jail Clothing			7 458 00			
26	Laundry Service		1 191 35				
27							
28	TOTAL MAINTENANCE & OPERATION	17 271 51	19 843 25	24 933 00	17 475 00	GENERAL	
29							
30	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
31	1 File	225 56		230 00	230 00		
32	Canopy for Stove	297 00					
33	1 Stove	231 75					
34	1 Typewriter		218 88				
35	Kitchen Utensils	460 31	444 98	450 00	450 00		
36	10 Steel Lockers			200 00	200 00		
37	1 Electric Meat Grinder			265 00	265 00		
38	1 40 Gallon Hot Water Heater			250 00	250 00		
39	1 Air Cooler		146 36				
40	1 Grill		84 98				
41	Intercommunicating System		884 00				
42	1 Sterilizer		78 80				
43							
44	TOTAL CAPITAL OUTLAYS	1 214 62	1 858 00	1 395 00	1 395 00	GENERAL	
45							
46	TOTAL COUNTY JAIL BUDGET	92 017 03	102 764 87	105 896 00	98 438 00		

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY HONOR FARM

GENERAL FUNCTION
Protection to Person and Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff's Lieutenant	5 212 35	5 292 00	5 292 00	5 292 00		
	1 Sheriff's Lieutenant (½)			2 611 00	2 611 00		
3	11 Deputy Sheriffs	35 197 48	36 502 83	38 916 00	38 916 00		
4	1 Truck Gardener	3 359 22	3 546 00	3 738 00	3 738 00		
	1 Account Clerk	3 276 00	3 456 00	3 456 00	3 456 00		
5	1 Account Clerk (½)	128 22		1 515 00	1 515 00		
	1 Head Cook - Grade I	3 501 00	3 508 73	3 546 00	3 546 00		
6	1 Head Cook - Grade I (½)	1 184 83	1 750 50	1 844 00	1 844 00		
	1 Mechanic	4 092 76	4 329 00	4 500 00	4 500 00		
7							
8	TOTAL SALARIES & WAGES	51 951 86	58 385 06	65 418 00	65 418 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	183 25	173 05	300 00	200 00		
	Freight, Express, Cartage	27 87		25 00	25 00		
12	Forms, Stationery, Supplies	477 87	594 93	600 00	600 00		
	Light, Heat	5 790 93	6 974 33	6 000 00	6 000 00		
13	Janitor Supplies	1 994 54	1 778 46	2 000 00	2 000 00		
	Bedding	1 938 70	3 861 61	1 000 00	1 000 00		
14	Drugs	252 99	58 61	300 00	300 00		
	Laundry Materials	943 82	214 61	1 000 00	1 000 00		
15	Laundry Service		1 694 08				
	Repairs to Equipment	1 336 67	1 070 01	1 600 00	1 350 00		
16	Maintenance to Buildings & Grounds	1 011 84	892 23	1 050 00	1 000 00		
	Seeds	411 90	840 80	600 00	600 00		
17	Recreation Supplies	171 79	52 38	250 00	250 00		
	Gas, Oil, Grease	9 623 93	9 126 36	9 000 00	9 000 00		
18	Auto Service & Repairs	6 618 87	7 252 13	6 500 00	4 000 00		
	Expendable Items	449 06	459 29	450 00	450 00		
19	Kitchen Equipment	146 83	117 25	200 00	200 00		
	Clothes and Shoes			7 458 00			
20							
21	TOTAL MAINTENANCE & OPERATION	31 380 86	34 160 13	38 333 00	27 975 00	GENERAL	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

54

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19__

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY HONOR FARM

GENERAL FUNCTION
Protection to Person and Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Radio Tower & Aerial	290 61					
3	1 Scale	60 56					
	1 Sprayer	76 22					
4	1 18" Lawn Mower and Basket	24 49					
	Material for 22 Dormitory Tables			475 00	475 00		
5	1 Bus		9 359 39				
	1 Steel Desk			142 00	142 00		
6	1 Steel Swivel Chair			64 00	64 00		
	1 Steel Filing Cabinet			102 00	102 00		
7	1 Armature with Motor			90 00	90 00		
	1 36 lb. Wheel Balancer			585 00			
8	Bunk Beds		1 435 82				
	Steel Lockers		5 211 80				
9							
10	TOTAL CAPITAL OUTLAYS	451 88	16 007 01	1 458 00	873 00	GENERAL	
11							
12	TOTAL HONOR FARM BUDGET	87 784 60	108 552 20	105 209 00	94 266 00		
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PRISONERS FOOD

GENERAL FUNCTION
Protection to Person and Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Prisoners Food	66 838 61	73 603 91	74 000 00	72 000 00		
3							
4	TOTAL PRISONERS FOOD BUDGET	66 838 61	73 603 91	74 000 00	72 000 00	GENERAL	
5							
6							
7							
8							
9							
10							
11							
12							
13						Office, Unit or Department	
14						BRANCH JAIL-BUILDINGS	
15						General Function	
16						Protection to Person & Property	
17	MAINTENANCE & OPERATION						
18	Repairs to Buildings	854 08	1 181 25	1 000 00	1 000 00		
19							
20	TOTAL BRANCH JAIL-BUILDINGS BUDGET	854 08	1 181 25	1 000 00	1 000 00	GENERAL	
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

56 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SEALER OF WEIGHTS AND MEASURES

GENERAL FUNCTION
Protection to Person and Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 ($) (2)	Total Actual and Estimated Current Year Ending June 30, 1954 ($) (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sealer of Weights & Measures	5 201 12	5 443 00	4 950 00	5 097 00		
3	3 Weights & Measures Inspectors	11 023 22	11 418 00	11 250 00	11 250 00		
3	1 Weights & Measures Inspector			1 685 00	1 685 00		
4	Vacation-Relief		674 00	250 00	250 00		
5	TOTAL SALARIES & WAGES	16 224 34	17 535 00	18 135 00	18 282 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	9 00	9 00	15 00	15 00		
9	Telephone & Telegrams	171 50	168 80	225 00	225 00		
10	Repairs to Equipment	365 85	812 01	600 00	600 00		
11	Freight, Express, Cartage	7 15		15 00	15 00		
11	Convention Expense		63 11	100 00	100 00		
12	Transportation, Meals, Lodging	1 196 09	1 307 25	2 000 00	2 000 00		
12	Forms, Stationery, Supplies	182 21	150 92	290 00	290 00		
13	Hardware, Seals, Dies	105 42	130 65	175 00	175 00		
13	Auto Service	539 34					
13	Gasoline, Oil, Grease		548 48	900 00	900 00		
14	TOTAL MAINTENANCE & OPERATION	2 576 56	3 190 22	4 320 00	4 320 00	GENERAL	
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	Weights	63 78	171 98				
18	Hand Truck		39 66				
18	Jeep		1 817 67				
19	Trailer		247 20				
19	Weight Carrying Equipment		118 92				
20							
21	TOTAL CAPITAL OUTLAYS	63 78	2 395 43			GENERAL	
22							
23	TOTAL SEALER'S BUDGET	18 864 68	23 120 65	22 455 00	22 602 00		
24							
25						Office Unit or Department	
26						SAN JOAQUIN COUNTY SAFETY COUNCIL	
27						General Function	
28	MAINTENANCE & SUPPORT					Protection to Person & Property	
29	Contribution	1 750 00	1 800 00	3 000 00	2 400 00		
30							
31	TOTAL SAFETY COUNCIL BUDGET	1 750 00	1 800 00	3 000 00	2 400 00	GENERAL	
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (632)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CIVIL DEFENSE

GENERAL FUNCTION: Protection to Person and Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Asst. Director, Civil Defense	2 800 00	4 200 00	5 000 00	4 200 00		
3	1 Intermediate Stenographer Clerk	2 646 67	2 760 00	2 904 00	2 913 00		
4	Vacation-Relief	40 20					
5	TOTAL SALARIES & WAGES	5 486 87	6 960 00	7 904 00	7 113 00		
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	190 00	335 05	300 00	300 00		
9	Telephone & Telegrams	176 81	270 57	300 00	300 00		
10	Forms, Stationery, Supplies	355 77	234 48	175 00	175 00		
11	Transportation, Meals, Lodging	289 57	474 76	500 00	500 00		
12	Control Center Communications			720 00	720 00		
13	Rental - Control Center	175 00	132 48				
14	Maintenance - Control Center	166 05	376 46	250 00	250 00		
15	Freight, Express, Cartage	54 76	140 46	200 00	200 00		
16	Repairs to Office Equipment	15 75	25 69	25 00	25 00		
17	Subscriptions & Periodicals	3 00	31 38	25 00	25 00		
18	Advertising & Promotion			50 00	50 00		
19	Training Supplies			200 00	200 00		
20	Radiological Services		50 00				
21	TOTAL MAINTENANCE & OPERATION	1 426 71	2 071 33	2 745 00	2 745 00		
22							
23	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
24	Transmitter & Microphones	595 84					
25	1 Typewriter Desk	176 61					
26	1 Swivel Chair	82 40					
27	1 Desk	66 95					
28	2 Chairs	61 80					
29	Control Center Equipment			1 000 00	1 000 00		
30	Sirens, Field Property & Equipment		3 250 00	1 000 00	1 000 00		
31	Sirens - Installation		1 989 50				
32	TOTAL CAPITAL OUTLAYS	983 60	5 239 50	2 000 00	2 000 00		
33							
34	TOTAL CIVIL DEFENSE BUDGET	7 897 18	14 270 83	12 649 00	11 858 00	GENERAL	

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

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STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (632)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
RECORDER

GENERAL FUNCTION
Protection to Person and Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Recorder	6 575 80	6 600 00	7 200 00	6 600 00		
3	1 Principal Clerk	4 202 79	3 687 00	3 891 00	3 891 00		
	1 Senior Clerk	3 314 22	3 501 00	3 636 00	3 636 00		
4	8 Intermediate Clerks	23 650 66	23 934 12	24 735 00	24 735 00		
	1 Junior Typist Clerk	2 243 76	1 552 58				
5	Seasonal Clerks	1 735 63		1 000 00	1 000 00		
6	TOTAL SALARIES & WAGES	41 722 86	39 274 70	40 462 00	39 862 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	950 00	1 000 00	1 200 00	1 200 00		
10	Telephone & Telegrams	311 33	287 75	320 00	320 00		
	Repairs to Equipment	280 10	190 19	250 00	250 00		
11	Convention Expense	100 00	73 50	100 00	100 00		
	Forms, Stationery, Supplies	10 764 89	9 703 63	9 400 00	9 400 00		
12	Subscriptions & Periodicals	22 50	25 73	45 00	45 00		
13	TOTAL MAINTENANCE & OPERATION	12 428 82	11 280 80	11 315 00	11 315 00	GENERAL	
14							
15	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
16	Steel Shelving	332 96					
	Steel Cabinets	459 87					
17	Junior Photostat	1 291 48					
18	2 Electric Fans		99 93				
19	TOTAL CAPITAL OUTLAYS	2 084 31	99 93			GENERAL	
20							
21	TOTAL RECORDER'S BUDGET	56 235 99	50 655 43	51 777 00	51 177 00		
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: AGRICULTURAL COMMISSIONER

GENERAL FUNCTION: Protection to Person and Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Agricultural Commissioner	8 417 02	8 448 00	8 448 00	8 448 00		
3	1 Asst. Agricultural Commissioner	4 405 88	4 448 50	5 580 00	5 580 00		
	1 Entomologist	3 831 77	4 044 00	4 272 00	4 272 00		
4	1 Weed Control Supervisor		2 394 45	5 016 00	5 016 00		
	3 Deputy Agricultural Commissioners	19 890 38	15 048 00	15 048 00	15 048 00		
5	1 Plant Pathologist	984 93	3 617 41	4 500 00	4 500 00		
	16 Agricultural Inspectors	56 144 01	63 641 82	67 755 00	61 755 00		
6	1 Groundsman-Gardener	3 185 70	3 276 00	3 276 00	3 276 00		
	1 Janitor	3 065 70	3 072 00	3 072 00	3 072 00		
7	1 Storekeeper	4 035 76	4 044 00	4 044 00	4 044 00		
	1 Stenographer-Bookkeeper	4 262 80	4 272 00	4 272 00	4 272 00		
8	1 Intermediate Stenographer Clerk	2 675 98	2 652 00	2 760 00	2 760 00		
	1 Intermediate Typist Clerk	2 646 67	2 796 00	2 952 00	2 952 00		
9	Semi-Skilled Laborers - Seasonal	6 737 07	7 815 53	5 500 00	5 500 00		
	30 Inspectors			30 00	30 00		
10	Special Services			2 500 00	2 500 00		
11	TOTAL SALARIES & WAGES	120 283 67	129 569 71	139 025 00	133 025 00	SALARY	
12							
13	MAINTENANCE & OPERATION						
14	Postage & Stamped Envelopes	227 00	365 00	350 00	300 00		
15	Telephone & Telegrams	1 525 70	1 467 56	1 500 00	1 500 00		
	Repairs to Office Equipment	42 04	145 00	150 00	150 00		
16	Freight, Express, Cartage		12 93	25 00	25 00		
	Convention Expense	30 45	22 50	100 00	100 00		
17	Transportation, Meals, Lodging	17 659 75	18 489 15	24 000 00	22 500 00		
	Forms, Stationery, Supplies	814 06	839 71	800 00	800 00		
18	Enforcement Work	10 00	66 66	100 00	100 00		
	Pest Control Material	1 200 64	1 498 02	1 750 00	1 500 00		
19	Expendable Tools & Supplies	448 24	618 26	600 00	600 00		
	Gas, Oil, Grease	720 71	520 42	700 00	700 00		
20	Subscriptions & Periodicals	107 78	213 75	200 00	200 00		
	Utilities - Lodi - Manteca	28 99	209 15	400 00	400 00		
21	Repairs to Field Equipment	915 09	1 054 57	1 000 00	1 000 00		
22	TOTAL MAINTENANCE & OPERATION	23 730 45	25 522 68	31 675 00	29 875 00	GENERAL	
23							
24	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
25	3 One Room Air Conditioners			1 250 00	1 000 00		
	5 Demon Rodent Guns			206 00	206 00		
26	1000 Gallon Bulk Storage Tank		101 46				
27	Gasoline Pump		20 60				
28	TOTAL CAPITAL OUTLAYS		122 06	1 456 00	1 206 00	GENERAL	
29							
30	TOTAL AGRICULTURAL COMMISSIONER'S						
31	BUDGET	144 014 12	155 214 45	172 156 00	164 106 00		
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

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State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WEED CONTROL

GENERAL FUNCTION: Protection to Person and Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	2 Mechanics	4 490 79	8 013 00	8 715 00	8 715 00		
3	1 Weed Control Foreman	3 628 73	3 823 00	4 044 00	4 044 00		
4	Seasonal Help	21 159 97	22 833 02	25 000 00	23 000 00		
5	TOTAL SALARIES & WAGES	29 279 49	34 669 02	37 759 00	35 759 00		
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	25 00	25 00	25 00	25 00		
9	Telephone & Telegrams	226 36	314 55	350 00	300 00		
10	Express, Freight, Cartage	513 51	352 67	50 00	50 00		
11	Transportation, Meals, Lodging			1 000 00	1 000 00		
12	Forms, Stationery, Supplies	170 65	198 16	200 00	200 00		
13	Repairs to Equipment	4 005 05	6 381 10	6 500 00	6 500 00		
14	Gasoline, Oil, Grease	3 839 70	5 080 03	5 000 00	5 000 00		
15	Expendable Tools & Supplies	235 47	1 265 23	750 00	750 00		
16	Materials	13 852 84	11 426 89	13 200 00	13 200 00		
17	Airplane Rental	26 00		100 00	100 00		
18	TOTAL MAINTENANCE & OPERATION	22 894 58	25 043 63	27 175 00	27 125 00		
19							
20	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
21	2 Trucks	3 175 35	3 173 74				
22	10 Anti-Weed Guns	206 00	216 30	217 00	217 00		
23	1 Gasoline Pump			25 00	25 00		
24	2 1000 Gallon Storage Tanks			210 00	210 00		
25	Sanitary Facilities			750 00	750 00		
26	1 Lift Jack		57 94				
27	TOTAL CAPITAL OUTLAYS	3 381 35	3 447 98	1 202 00	1 202 00		
28							
29	TOTAL WEED CONTROL BUDGET	55 555 42	63 160 63	66 136 00	64 086 00	GENERAL	
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
FARM ADVISOR

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Field & Laboratory Assistant	3 441 22	2 448 86	4 158 00	4 158 00		
3	1 Senior Stenographer Clerk	3 583 73	3 636 00	3 636 00	3 636 00		
	1 Intermediate Stenographer Clerk	3 227 70	3 276 00	3 276 00	3 276 00		
4	1 Intermediate Typist Clerk			3 108 00	3 222 00		
	3 Junior Stenographer Clerks	10 640 87	8 476 18	5 787 00	5 787 00		
5	1 Junior Typist Clerk		2 400 00	2 460 00	2 460 00		
6	TOTAL SALARIES & WAGES	20 893 52	20 237 04	22 425 00	22 539 00		
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	493 00	489 00	500 00	510 00		
10	Telephone & Telegrams	1 344 08	1 506 15	1 450 00	1 550 00		
	Repairs to Equipment	148 66	204 50	200 00	200 00		
11	Express, Freight, Cartage	56 94	45 78	65 00	65 00		
	Transportation, Meals, Lodging	1 126 62	1 057 03	1 200 00	1 280 00		
12	Forms, Stationery, Supplies	1 234 51	1 123 26	1 200 00	1 210 00		
	Auto Repairs			1 000 00	1 025 00		
13	Auto Service	4 558 00	4 826 98	3 750 00	4 150 00		
	Demonstration Material	473 47	563 10	750 00	775 00		
14	Maps, Signs, Photo Supplies	283 37	334 28	300 00	300 00		
	Frost Control Service	250 00	300 00	300 00	300 00		
15	Subscriptions & Periodicals	63 41	70 04	75 00	75 00		
	Field & Laboratory Supplies	221 65	196 45	300 00	300 00		
16	Rent of Parking Space				350 00		
17	TOTAL MAINTENANCE & OPERATION	10 253 71	10 716 57	11 090 00	12 090 00		
18							
19	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
20	3 Automobiles		3 245 25	3 850 00	6 200 00		
21	1 Typewriter	129 35	124 38	135 00	135 00		
	1 Public Address System			175 00	175 00		
22	1 Folding Machine			380 00	380 00		
	1 Autoleaver		170 98				
23	2 Filing Cabinets		212 97				
	1 Multigraph Exposure		178 45				
24	1 Pickup Truck		1 345 09				
	1 Seed Germinator	49 75	1 49				
25	1 Back Pump Sprayer	28 51	33 73				
	2 Slide Projector Changer	40 17	30 76				
26	1 Screen	43 79					
	1 Slide & Film Strip Projector	117 77					
27	1 Power Sprayer	497 73					
	1 Projector Stand	19 93					
28							
29	TOTAL CAPITAL OUTLAYS	927 00	5 343 10	4 540 00	6 890 00		
30							
31	TOTAL FARM ADVISOR'S BUDGET	32 074 23	36 296 71	38 055 00	41 519 00	GENERAL	
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

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County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
LIVESTOCK INSPECTOR

GENERAL FUNCTION
Protection to Person and Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Livestock Inspector	1 500 00	1 500 00	1 500 00	1 500 00		
3							
4	TOTAL SALARIES & WAGES	1 500 00	1 500 00	1 500 00	1 500 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Transportation, Meals, Lodging	72 33	112 49	300 00	200 00		
8	Laboratory Supplies			50 00	50 00		
9	TOTAL MAINTENANCE & OPERATION	72 33	112 49	350 00	250 00	GENERAL	
10							
11	TOTAL LIVESTOCK INSPECTOR'S BUDGET	1 572 33	1 612 49	1 850 00	1 750 00		
12							
13							
14							
15							
16							
17						Office, Unit or Department	
18						PREDATORY ANIMAL CONTROL	
19						General Function	
20						Protection to Person & Property	
21	MAINTENANCE & SUPPORT						
22	Donation	3 645 00	4 155 00	4 200 00	4 200 00		
23							
24	TOTAL PREDATORY ANIMAL CONTROL BUDGET	3 645 00	4 155 00	4 200 00	4 200 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FIRE WARDEN

GENERAL FUNCTION: Protection to Person and Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Fire Warden	5 212 63	5 464 00	5 580 00	5 580 00		
3	1 Assistant Fire Warden	500 00					
4	TOTAL SALARIES & WAGES	5 712 63	5 464 00	5 580 00	5 580 00		
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams	56 18	224 62	250 00	250 00		
8	Repairs to Equipment, Radio		36 00	50 00	50 00		
	Convention Expense	50 00		100 00	100 00		
9	Transportation, Meals, Lodging	1 207 85	1 445 40	1 500 00	1 500 00		
	Forms, Stationery, Supplies	223 15	262 67	500 00	500 00		
10	Postage & Stamped Envelopes			10 00	10 00		
11	TOTAL MAINTENANCE & OPERATION	1 537 18	1 968 69	2 410 00	2 410 00		
12							
13	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
14	1 2-Way Radio with 2 Wave Lengths			650 00	650 00		
15							
16	TOTAL CAPITAL OUTLAYS			650 00	650 00		
17							
18	TOTAL FIRE WARDEN'S BUDGET	7 249 81	7 432 69	8 640 00	8 640 00	GENERAL	
19							
20						Office, Unit or Department	
21						INSURANCE General Function	
22						Protection to Person & Property	
23	MAINTENANCE & OPERATION						
24	Fire Insurance on County Property	16 451 40	17 889 49	17 500 00	17 500 00		
	Premium of Bonds	2 045 40	4 617 81	3 700 00	3 700 00		
25	Liability & Property Damage	64 212 96	69 514 87	70 200 00	70 200 00		
26	Workmen's Compensation	36 506 43	44 929 74	50 000 00	50 000 00		
27	TOTAL INSURANCE BUDGET	119 216 19	136 951 91	141 400 00	141 400 00	GENERAL	
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

64 STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WATER CONSULTANT

GENERAL FUNCTION
Protection to Person and Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Water Consultant			900 00	900 00		
3							
4	TOTAL SALARIES & WAGES			900 00	900 00		
5							
6	MAINTENANCE & OPERATION						
7	Mileage			100 00	100 00		
8							
9	TOTAL MAINTENANCE & OPERATION			100 00	100 00		
10							
11	TOTAL WATER CONSULTANT BUDGET			1 000 00	1 000 00	GENERAL	
12							
13						Office, Unit or Department	
14						COUNTY CHEMIST	
15						General Function	
16						Health & Sanitation	
17	SALARIES & WAGES						
18	1 County Chemist	2 580 00	2 640 00	2 640 00	2 640 00		
19							
20	TOTAL SALARIES & WAGES	2 580 00	2 640 00	2 640 00	2 640 00		
21							
22	MAINTENANCE & OPERATION						
23	Laboratory Supplies	195 59	278 11	300 00	300 00		
24	Postage Forms, Stationery, Supplies	42 06 67 81	30 03 7 30	60 00 75 00	60 00 75 00		
25							
26	TOTAL MAINTENANCE & OPERATION	305 46	315 44	435 00	435 00		
27							
28	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
29	1 Electric Refrigerator	212 13					
30							
31	TOTAL CAPITAL OUTLAYS	212 13					
32							
33	TOTAL COUNTY CHEMIST'S BUDGET	3 097 59	2 955 44	3 075 00	3 075 00	GENERAL	
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EMERGENCY HOSPITAL NURSES

GENERAL FUNCTION: Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Emergency Nurse	4 080 00	4 011 36	3 954 00	3 954 00		
3	Relief	170 00	170 00	165 00	165 00		
4	TOTAL SALARIES & WAGES	4 250 00	4 181 36	4 119 00	4 119 00		
5							
6	MAINTENANCE & OPERATION						
7	Contribution - Outside Care	2 080 50	2 134 50	2 000 00	2 000 00		
8							
9	TOTAL MAINTENANCE & OPERATION	2 080 50	2 134 50	2 000 00	2 000 00		
10							
11	TOTAL EMERGENCY NURSES' BUDGET	6 330 50	6 315 86	6 119 00	6 119 00	GENERAL	
12							
13						Office, Unit or Department	
14						RUBBISH DISPOSAL General Function	
15						Health & Sanitation	
16	MAINTENANCE & OPERATION						
17	Trenching & Filling - Maintenance	1 969 10	3 082 10	4 000 00	4 000 00		
18	Contract - Lodi Dump	1 200 00	1 200 00	1 200 00	1 200 00		
	Contract - Tracy Dump	600 00	600 00	600 00	600 00		
	Contract - Manteca Dump	1 100 00	1 200 00	1 200 00	1 200 00		
19	Contract - Peters Dump	1 100 00	1 200 00	1 200 00	1 200 00		
20							
21	TOTAL MAINTENANCE & OPERATION	5 969 10	7 282 10	8 200 00	8 200 00		
22							
23	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
24	3300' Fence - Lodi			1 700 00	1 700 00		
	Porch on Cottage - Lodi	734 39					
25	Well & Pump - Peters			1 000 00	1 000 00		
26	600' Fence - Peters			300 00	300 00		
27	TOTAL CAPITAL OUTLAYS	734 39		3 000 00	3 000 00		
28							
29	TOTAL RUBBISH DISPOSAL BUDGET	6 703 49	7 282 10	11 200 00	11 200 00	GENERAL	
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

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STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DISPOSAL OF DEAD ANIMALS

GENERAL FUNCTION: Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Disposal of Dead Animals	600 00	600 00	600 00	600 00		
3							
4	TOTAL DISPOSAL OF DEAD ANIMALS BUDGET	600 00	600 00	600 00	600 00	GENERAL	
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Stenographer-Bookkeeper	4 262 80	4 272 00	4 272 00	4 272 00		
	1 Account Clerk			2 796 00	2 796 00		
4	1 Financial Secretary	540 00	540 00	540 00	540 00		
	1 Treasurer	540 00	540 00	540 00	540 00		
5	1 Storekeeper	3 834 30	3 276 00	3 276 00	3 276 00		
6	2 Stock Clerks	5 430 60	5 203 84	5 172 00	5 172 00		
	Relief	2 227 75	1 996 43	750 00	750 00		
7							
8	TOTAL ADMINISTRATIVE DIVISION	16 835 45	15 828 27	17 346 00	17 346 00		
9							
10	MEDICAL & SURGICAL DIVISION						
11	SALARIES & WAGES						
12	1 Superintendent	11 310 39	6 400 00	6 400 00	6 400 00		
13	3 Staff Physicians	17 940 00	21 700 00	24 900 00	24 900 00		
	1 Surgical Specialist	2 940 00	2 940 00	2 940 00	2 940 00		
14	Specialist Services		1 245 00	1 000 00	1 000 00		
	1 Specialist	1 875 00					
15	1 Dentist	1 980 00	1 980 00	1 980 00	1 980 00		
	1 Supervising Social Worker			4 215 00	4 215 00		
	1 Patient Counselor		3 815 81				
16	1 Senior Stenographer Clerk	3 227 71	3 456 00	3 636 00	3 636 00		
17	1 Intermediate Typist Clerk	2 754 67	2 952 00	3 108 00	3 108 00		
	1 Junior Typist Clerk			2 400 00	2 400 00		
18	Relief	1 318 66	3 394 48	200 00	200 00		
19	TOTAL MEDICAL & SURGICAL DIVISION	43 346 43	47 883 29	50 779 00	50 779 00		
20							
21	X-RAY LABORATORY DIVISION						
22	SALARIES & WAGES						
23	1 Laboratory & X-Ray Technician	4 206 77	4 348 00	4 689 00	4 689 00		
	1 Laboratory Technician	3 679 74	2 560 00				
24	1 X-Ray & Laboratory Assistant		1 092 00	3 321 00	3 321 00		
25							
26	TOTAL X-RAY LABORATORY DIVISION	7 886 51	8 000 00	8 010 00	8 010 00		
27	NURSING DIVISION						
28	SALARIES & WAGES						
	1 Nursing Service Director	5 421 87	5 370 00	5 580 00	5 580 00		
29	7 Head Nurses	24 770 49	27 101 15	30 483 00	30 483 00		
	12 Staff Nurses	34 171 88	40 000 33	44 760 00	44 760 00		
30	21 Nursing Attendants	61 196 22	57 913 74	60 213 00	60 213 00		
	1 Occupational Therapist	3 583 74	3 789 00	3 840 00	3 840 00		
31	Relief	1 146 13	1 906 89	2 000 00	2 000 00		
32							
	TOTAL NURSING DIVISION	130 290 33	136 081 11	146 876 00	146 876 00		

*Strike Sub-Totals for Main Classifications

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: BRET HARTE SANATORIUM

General Function: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	DIETARY DIVISION						
2	SALARIES & WAGES						
3	1 Head Cook - Grade II	4 939 84	5 016 00	5 016 00	5 016 00		
4	4 Cooks	13 568 58	13 264 73	14 160 00	14 160 00		
	1 Cook's Helper	2 129 00	2 578 00	2 835 00	2 835 00		
5	12 Kitchen Helpers	26 656 61	27 733 52	29 418 00	29 418 00		
	1 Senior Dietitian - 9 mos.			2 880 00	2 880 00		
6	Relief	1 127 22	984 00	1 800 00	1 800 00		
7	TOTAL DIETARY DIVISION	48 421 25	49 576 25	56 109 00	56 109 00		
8							
9	HOUSEKEEPING DIVISION						
10	SALARIES & WAGES						
11	1 Supervising Institution Helper	3 519 06	3 711 00	3 756 00	3 756 00		
	16 Housemen-Maids	37 918 79	39 207 28	40 056 00	40 056 00		
12	1 Housekeeping Supervisor	2 790 19	2 952 00	3 108 00	3 108 00		
13	Relief	634 13	659 28	900 00	900 00		
14	TOTAL HOUSEKEEPING DIVISION	44 862 17	46 529 56	47 820 00	47 820 00		
15							
16	GENERAL HOUSE & PROPERTY DIVISION						
17	SALARIES & WAGES						
18	1 Business Manager	5 212 35	5 580 00	5 892 00	5 892 00		
	1 Maintenance Mechanic	4 262 80	7 714 44	4 500 00	4 500 00		
19	3 Maintenance Men	11 495 31	12 030 00	12 132 00	12 132 00		
	1 Painter	4 262 80	4 443 00	4 500 00	4 500 00		
20	1 Carpenter	4 433 80	4 500 00	4 500 00	4 500 00		
	1 Truck Driver - Grade II			4 044 00	4 044 00		
21	1 Truck Driver - Grade I	7 512 48	7 765 00	3 840 00	3 340 00		
	1 Watchman	2 790 18	2 874 00	2 952 00	2 952 00		
22	6 Semi-Skilled Laborers	17 243 70	18 970 97	21 276 00	21 276 00		
	2 Groundsman-Gardeners	7 627 46	6 770 52	6 036 00	6 036 00		
23	Relief	870 83	1 936 82	2 000 00	2 000 00		
24							
25	TOTAL GENERAL HOUSE & PROPERTY	65 711 71	72 584 75	71 672 00	71 672 00		
26							
27	TOTAL SALARIES & WAGES	357 353 95	376 483 23	395 612 00	395 612 00		
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (522)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRET HARTE SANATORIUM

GENERAL FUNCTION: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Postage & Stamped Envelopes	272 53	319 57	325 00	325 00		
3	Telephone & Telegrams	3 056 52	2 950 77	3 000 00	3 000 00		
	Transportation, Meals, Lodging	233 07	437 34	350 00	350 00		
4	Freight, Express, Cartage	245 48	277 87	200 00	200 00		
	Forms, Stationery, Supplies	1 932 72	1 514 06	1 500 00	1 500 00		
5	Insurance	10 337 14	10 783 98	11 000 00	11 000 00		
	Retirement	25 142 11	26 195 93	28 000 00	28 000 00		
6	Taxes	70 92	80 64	90 00	90 00		
	Rentals & Refunds	105 98	40 00	100 00	100 00		
7	Subscriptions & Books	513 57	605 78	575 00	575 00		
	Drugs & Medical Supplies	24 332 46	23 415 42	23 100 00	23 100 00		
8	Household & Institutional Supplies	35 293 56	31 573 94	25 500 00	25 500 00		
	Food Provisions	101 559 54	107 096 36	101 200 00	101 200 00		
9	Patients Personal Supplies	1 333 62	1 648 31	1 900 00	1 900 00		
	Outside Services-Professional & Other	486 10	522 82	525 00	525 00		
10	Gasoline, Oil, Grease	2 220 97	2 654 60	2 750 00	2 750 00		
	Utilities	27 947 21	28 557 63	30 000 00	30 000 00		
11	Maintenance to Equipment	8 302 40	8 378 36	7 400 00	7 400 00		
	Maintenance to Buildings & Grounds	17 569 99	14 158 12	11 000 00	11 000 00		
12							
13	TOTAL MAINTENANCE & OPERATION	260 955 89	261 211 50	248 515 00	248 515 00		
14							
15	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
16	Surgical & Professional Equipment	593 20					
	Office Furniture	202 29					
17	Office Equipment	203 43					
	Steam Generator	1 142 05					
18	Rebuild Electric Transformer System	1 621 20					
	Remodel Ward I	7 703 19					
19	1 Multi-Basal Metabolism Machine	618 00					
	Food Conveyor	550 00					
20	Instrument Sterilizer	194 52					
	1 Castle Light for Surgery	406 85					
21	6 Beds & Mattresses	704 52					
	1 Laundry Hamper	16 12					
22	Gomeo Portable Suction Unit	278 10					
	Electric Cautery & Diathermy Machine	896 10					
23	1 Anesthesia Machine	866 23					
	1 10' Wheel Conveyor	34 29					
24	1 5' Wheel Conveyor	19 35					
	1 Tripod Support	7 81					
25	10 Fire Extinguishers	391 20					
	1 3 Ton Truck	5 893 38					
26	1 Refrigerator	379 86					
	Surgical Overhead Luminaire Light	921 85					
27	Circle Filter for Anesthesia Machine	272 54					
	Positive Pressure Breathing Apparatus	387 36					
28	Adding Machine		287 37				
	Air Pressurizing Unit		136 08				
29	Anesthetist Chair		66 23				
	Automobiles		1 989 20				
30	Auxiliary Lamps		121 13				
	Barrel & Drum Cradles		210 92				
31	Butane Hot Plates		84 41				
	Case & Sterilizer for Instruments		68 00				
32	2 Chairs		119 94				
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT	CONT'D					
2	Coleman Colorimeter & Accessory Equipment		315 75				
3	Conveyor, Food		16 50				
4	2 Desks & 2 Chairs		486 16				
	Double Basin Stand		82 86				
5	Electric Meat Saw		612 85				
	Explosion Proof Heaters		688 04				
6	Food Chopper		533 80				
	Gomco Suction Apparatus		192 10				
7	Hamper		17 94				
	Head Sets 50		198 28				
8	Instrument Table		95 45				
	Kick Bucket		96 88				
9	Magnesium Ladder		45 11				
	Medical Library		600 00				
10	Micro Film Reader		648 90				
	Plumbing & Building Supplies		39 11				
11	Portable Electric Saw		244 20				
	Power Dirt Scraper		171 55				
12	Proctoscopic Equipment		153 99				
	Remington Rand Cardex		785 79				
13	Smoking Stands		18 49				
	36 Straight Forceps		205 78				
14	Surgical Table		2 009 53				
	Swivel Chair		75 29				
15	12 Towel Clamps		70 00				
	Single Basin Stand		55 29				
	Thermos Jugs and Carts		998 67				
16	Window Cooler		257 05				
	X-Ray Viewer 6 Views		290 00				
17							
18	TOTAL CAPITAL OUTLAYS	24 303 44	13 088 64				
19							
20	STRUCTURAL & NON-STRUCTURAL						
21	Remodel Ward 3		9 859 38	9 000 00	9 000 00		
	Tile Kitchen & Dishwashing Room			5 500 00	5 500 00		
22	Sprinkler System Ward #1		3 119 00				
	Installation of Tile in Surgery		1 461 20				
23	Repair Roadways		175 31				
	Sewer Drainage Field-Tile & Gravel		2 986 87				
24							
25	TOTAL STRUCTURAL & NON-STRUCTURAL		17 601 76	14 500 00	14 500 00		
26							
27	UNAPPROPRIATED RESERVE			20 000 00	20 000 00		
28							
29	TOTAL BRET HARTE BUDGET	642 613 18	668 385 13	681 627 00	681 627 00	BRET HARTE SANATORIUM	
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE
DEPARTMENT
GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Road Commissioner	8 952 00	8 952 00	8 952 00	8 952 00		
4	1 Senior Civil Engineer	7 304 51	7 728 00	7 728 00	7 728 00		
5	1 Senior Accountant	4 807 84	5 085 00	5 364 00	5 364 00		
6	1 Senior Stenographer Clerk	3 359 22	1 582 74	3 636 00	3 636 00		
7	2 Account Clerks	6 897 50	6 857 65	6 777 00	6 777 00		
8	1 Junior Clerk	2 945 71	2 480 91	2 952 00	2 952 00		
9	1 Intermediate Stenographer Clerk	2 829 20	2 868 94	2 760 00	2 760 00		
10	1 Intermediate Typist Clerk	2 128 91	2 952 00	2 688 00	2 688 00		
11	TOTAL SALARIES & WAGES	39 224 89	38 507 24	40 857 00	40 857 00		
12							
13	MAINTENANCE & OPERATION						
14	Postage & Stamped Envelopes	230 00	91 28	200 00	200 00		
15	Telephone & Telegrams	2 670 81	2 506 18	3 000 00	3 000 00		
16	Stationery, Supplies, Blue Prints	2 524 49	3 780 58	3 500 00	3 500 00		
17	Transportation	185 52	158 77	300 00	200 00		
18	Supervisor's Mileage	80 34		300 00	100 00		
19	TOTAL MAINTENANCE & OPERATION	5 691 16	6 536 81	7 300 00	7 000 00		
20							
21	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
22	1 Table	72 10					
23	1 Calculator	628 51					
24	1 Legal File	121 23	112 94				
25	1 Studio Couch	42 54					
26	1 Water Fountain	212 70					
27	3 Filing Cabinets			700 00	700 00		
28	1 Duplicator			350 00	350 00		
29	TOTAL CAPITAL OUTLAYS	1 077 08	112 94	1 050 00	1 050 00		
30							
31	TOTAL ADMINISTRATIVE DIVISION	45 993 13	45 156 99	49 207 00	48 907 00		
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

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State Controller
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OPERATING DIVISION-SALARIES & WAGES						
2	2 Road Engineers			12 537 00	12 537 00		
	1 Civil Engineering Associate			5 292 00	5 292 00		
3	3 Civil Engineering Assistants			14 652 00	14 652 00		
	1 Principal Engineering Aide			4 500 00	4 500 00		
4	3 Civil Engineering Draftsmen			11 589 00	11 589 00		
	3 Senior Engineering Aides			12 816 00	12 816 00		
5	7 Engineering Aides			23 628 00	23 628 00		
	2 Road Foremen			10 584 00	10 584 00		
6	2 Bridge Maintenance Leadingmen			9 000 00	9 000 00		
	2 Road Maintenance Leadingmen			8 544 00	8 544 00		
7	16 Maintenance Men			64 704 00	64 704 00		
	3 Equipment Operators I			12 132 00	12 132 00		
8	10 Equipment Operators II			42 720 00	42 720 00		
	9 Equipment Operators III			40 500 00	40 500 00		
9	9 Truck Drivers II			36 294 00	36 294 00		
	23 Semi-Skilled Laborers			82 998 00	82 998 00		
10	16 Laborers			49 968 00	49 968 00		
	1 Street Sweeper			1 080 00	1 080 00		
11	1 Shop Foreman			5 292 00	5 292 00		
	7 Mechanics			31 101 00	31 101 00		
12	3 Mechanic's Helpers			10 908 00	10 908 00		
	2 Welder-Blacksmiths			9 000 00	9 000 00		
13	1 Disposal Plant Operator			3 276 00	3 276 00		
	2 Painters			9 000 00	9 000 00		
14	2 Stationary Engineers			8 943 00	8 943 00		
	1 Storekeeper			4 044 00	4 044 00		
15	Emergency			19 398 00	19 398 00		
	Per Diem Labor			10 500 00	10 500 00		
16	TOTAL SALARIES & WAGES	503 556 07	513 412 10	555 000 00	555 000 00		
17	MAINTENANCE & OPERATION						
18	Freight, Express, Cartage	77 913 15	31 229 47	40 000 00	40 000 00		
19	Rock, Sand Gravel, Cement	71 767 64	100 375 04	100 000 00	100 000 00		
	Lumber	19 816 59	19 224 66	25 000 00	25 000 00		
20	Bitumens	98 743 54	72 132 22	120 000 00	120 000 00		
	Culvert Pipe	17 174 95	24 912 58	25 000 00	25 000 00		
21	Gasoline, Oils, Greases	42 089 17	49 054 13	56 000 00	55 000 00		
	Tires & Tubes	12 373 84	16 295 65	20 000 00	15 000 00		
22	Power, Lights, Utilities	3 957 16	3 510 74	4 500 00	4 500 00		
	Road Signs	4 862 75	8 333 82	10 000 00	10 000 00		
23	Paint	8 043 95	11 144 11	15 000 00	15 000 00		
	Repairs to Equipment	40 012 35	47 964 23	60 000 00	52 500 00		
24	Hardware & Steel	5 134 78	9 704 18	10 000 00	10 000 00		
	Batteries	1 895 46	1 751 06	2 000 00	2 000 00		
25	Cable	3 590 54	4 282 28	4 500 00	4 500 00		
	Shipyard Repairs & Services	1 694 05	3 223 42	18 000 00	12 000 00		
26	Expendable Tools	2 656 35	3 636 76	4 000 00	4 000 00		
	Rent of Equipment & Utilities Charges	7 162 80	6 715 45	8 000 00	8 000 00		
27	Repairs to Buildings & Rent	2 934 82	2 825 04	3 500 00	3 500 00		
	Warehouse Supplies	4 868 43	5 700 36	6 000 00	6 000 00		
28	Roadside Trails			1 000 00	1 000 00		
	Retirement	46 397 50	39 542 30	46 800 00	46 800 00		
29	Insurance	10 000 00	10 000 00	10 000 00	10 000 00		
	Laboratory Supplies	505 18	418 95	500 00	500 00		
30							
31	TOTAL MAINTENANCE & OPERATION	483 595 00	471 976 45	589 800 00	570 300 00		
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (533)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE
DEPARTMENT
GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Circulating Oil Distributor	2 434 95					
3	3 Patcher Trucks	132 01					
4	Lubrication & Servicing Facilities	1 287 12	5 334 60				
5	2 Automobiles	2 909 64	4 555 30	4 000 00	4 000 00		
6	Shop Equipment	577 76	980 05	1 000 00	1 000 00		
7	3 Pickup Trucks	3 800 00	3 747 32				
8	2 Pumps	897 45	790 29				
9	2 Pumps		640 81				
10	1 Chain Saw	387 90	418 95				
11	1 Tractor		11 767 80				
12	Gas Heater	279 01					
13	2 Steel Tanks		803 40				
14	Hyster Grid Roller	5 616 92					
15	2 Lathes		3 441 23				
16	2 Paint Pots	221 09					
17	2 Trucks		5 202 07				
18	1 Post Hole Digger	409 20					
19	Welding Sets		346 60				
20	Tail Gate Spreaders		312 09				
21	Tampers & Clay Spades	1 499 70					
22	2 Dump Trucks			22 000 00	22 000 00		
23	1 Portable Generator			650 00	650 00		
24	1 3 Wheel Roller			10 000 00	10 000 00		
25	1 Outboard Motor			250 00	250 00		
26	1 Motor Patrol		12 785 21	13 000 00	13 000 00		
27	1 Front End Loader		5 436 03	17 000 00	17 000 00		
28	1 Loadall Broom			3 500 00	3 500 00		
29	1 Pneumatic Roller			5 000 00	5 000 00		
30	1 Skill Saw			300 00	300 00		
31	1 Steam Cleaner			3 300 00	3 300 00		
32	1 Personnel Carrier			3 750 00	3 750 00		
33	1 Reproducing Machine			2 700 00	2 700 00		
34	Radio Equipment 2 Way			5 000 00	5 000 00		
35	Intercommunication System		1 220 40				
36	Rotary Sander		119 74				
37	2 Bitumuls Pumps & Tanks		202 19				
38	Breaker Ball		361 30				
39	1 Bus		927 00				
40	County Maps		771 25				
41	Cutting Torch		81 16				
42	3 Dump Trucks		31 045 00				
43	1 Dump Truck		2 661 14				
44	1 Electric Welder		195 29				
45	1 Gradall		26 398 90				
46	1 Hydraulic Press		545 64				
47	1 Hydraulic Puller		339 45				
48	1 Impact Wrench		218 43				
49	1 Sand Spreader	896 14					
50	TOTAL CAPITAL OUTLAYS	21 348 89	121 648 64	91 450 00	91 450 00		
51							
52	TOTAL OPERATIONS DIVISION	1 008 499 96	1 107 037 19	1 236 250 00	1 216 750 00		
53							
54							
55							
56							

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STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE
DEPARTMENT
GENERAL FUNCTION

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NEW CONSTRUCTION						
2	Pacific Avenue	142 779 96	1 469 51				
3	McMullen Tract Roads	16 000 00					
	Woodbridge Spillway Bridge	4 000 00					
4	Tuxedo-County Club	25 000 00					
	Middle River Bridge Cottage	1 427 01					
5	Alpine Avenue	11 848 45					
	Paint Striping Contract	8 265 77	7 933 85				
	Hammer Lane	1 351 00					
6	Bonham Street (Linden)		1 100 00				
	Escalon - Modesto Road		39 311 05				
7	Grant Line Bridge		174 12				
	Hutchins Street (Lodi)		5 000 00				
8	Lockeford Overflow Bridges		48 000 00				
	Millers Ferry Bridge		65 000 00				
9	Benjamin Holt Drive		5 986 73				
	Woodbridge Spillway Bridge		8 443 05				
10	Removal and Replacement Culvert		2 038 20				
	Furnace Connections		847 00				
11	Walthall Slough Bridge		10 115 85				
	Grant Line Road		27 993 36				
12	4 Bridges - Littlejohn		3 828 90				
	Rights of Way		7 044 96	8 143 00	8 143 00		
13	Paint Striping Contract			10 000 00	10 000 00		
	Old River-Tracy Road Bridge			16 000 00	16 000 00		
14	Escalon-Bellota Road-S.S.J.I.D. Canal Bridge			12 000 00	12 000 00		
	Durham Ferry Road			30 000 00	30 000 00		
15	Jack Tone Road			60 000 00	60 000 00		
	King Island Bridge (Refloor)			24 000 00	24 000 00		
16	Eight Mile Road-S.P. Crossing Signals			4 000 00	4 000 00		
	Grant Line Road-Sugar Spur Signals			3 000 00			
17	Steel Ferry Boat		27 970 00	30 000 00	30 000 00		
18							
19	TOTAL NEW CONSTRUCTION	210 672 19	262 256 58	197 143 00	194 143 00		
20							
21	HIGHWAY UNAPPROPRIATED RESERVE				43 221 00		
22							
23	TOTAL HIGHWAY MAINTENANCE DEPARTMENT	1265 165 28	1 414 450 76	1 482 600 00	1 503 021 00	SPECIAL ROAD IMPROVEMENT	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRIDGES & FERRIES

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Bridge Foreman			5 292 00	5 292 00		
3	30 Bridge & Ferry Tenders			102 843 00	102 843 00		
4	Emergency			7 365 00	7 365 00		
5	TOTAL SALARIES & WAGES	113 349 19	113 469 01	115 500 00	115 500 00		
6							
7	MAINTENANCE & OPERATION						
8	Retirement	9 507 16	8 757 45	9 200 00	9 200 00		
9	TOTAL MAINTENANCE & OPERATION	9 507 16	8 757 45	9 200 00	9 200 00		
10							
11	TOTAL BRIDGES & FERRIES BUDGET	122 856 35	122 226 46	124 700 00	124 700 00	BRIDGE & FERRY	
12							
13						Office, Unit or Department	
14						ROAD DISTRICT NO. 1	
15						General Function Highways & Bridges	
16	MAINTENANCE & OPERATION						
17	Maintenance of Roads			172 932 00	219 872 00		
18	Roadside Parks	1 429 44	1 146 95				
19	Rights of Way	4 084 10					
20	TOTAL MAINTENANCE & OPERATION	5 513 54	1 146 95	172 932 00	219 872 00		
21							
22	NEW CONSTRUCTION						
23	Gettysburg Place	19 427 10					
24	West Alpine Avenue	12 835 83					
	Bacon Island Road	6 955 42					
25	Gertrude Avenue	13 910 94					
	Mendocino Avenue	1 002 22					
26	Golden Gate Avenue	7 840 82					
	Poplar Street	1 308 07	291 93				
27	Tuxedo-Country Club	29 758 85					
	Patrick Avenue		1 437 62				
28	Northeast Streets		39 512 53				
	Rights of Way		29 00				
29							
30	TOTAL NEW CONSTRUCTION	93 039 25	41 271 08				
31							
32	TOTAL ROAD DISTRICT 1 BUDGET	98 552 79	42 418 03	172 932 00	219 872 00	ROAD DISTRICT 1	
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ROAD DISTRICT NO. 2

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ending June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Maintenance of Roads	1 196 40	8 656 17	53 529 00	60 913 00		
3	Rights of Way - Maintenance	512 00					
4	TOTAL MAINTENANCE & OPERATION	1 708 40	8 656 17	53 529 00	60 913 00		
5							
6	NEW CONSTRUCTION						
7	Harney Lane	3 372 69					
8	Kettleman Lane	2 185 76					
9	Eight Mile Road	17 663 31					
10	Rio Blanco Bridge	11 722 79					
11	Peltier Road	37 702 53	485 05				
12	Agusta Street		119 17				
13	Garden Road		3 360 00				
14	Telegraph Road		669 95				
15	Victor Streets		2 950 37				
16	TOTAL NEW CONSTRUCTION	72 647 08	7 584 54				
17							
18	TOTAL ROAD DISTRICT 2 BUDGET	74 355 48	16 240 71	53 529 00	60 913 00	ROAD DISTRICT 2	
19							
20						Office, Unit or Department	
21						ROAD DISTRICT NO. 3	
22						General Function	
23						Highways & Bridges	
24	MAINTENANCE & OPERATION						
25	Rights of Way - Maintenance	62 00					
26	Maintenance of Roads			61 274 00	66 652 00		
27	TOTAL MAINTENANCE & OPERATION	62 00		61 274 00	66 652 00		
28							
29	NEW CONSTRUCTION						
30	West Ripon Road	9 667 98	16 490 60				
31	Grant Line Bridge - Redeck	8 508 03					
32	Old River Bridge	25 889 60					
33	McArthur Drive (Tracy)	20 200 89					
34	TOTAL NEW CONSTRUCTION	64 266 50	16 490 60				
35							
36	TOTAL ROAD DISTRICT 3 BUDGET	64 328 50	16 490 60	61 274 00	66 652 00	ROAD DISTRICT 3	

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MICKE'S GROVE

GENERAL FUNCTION: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Building & Grounds Superintendent	4 206 76	4 443 00	4 752 00	4 500 00		
	1 Gardener			2 952 00	2 952 00		
3	3 Groundsman-Gardeners	6 364 62	9 702 00	9 328 00	9 828 00		
	1 Park Attendent	2 991 00		2 652 00	2 952 00		
4	1 Intermediate Typist Clerk 8 mos.			1 768 00			
	1 Janitor 8 mos.			1 600 00			
5	Seasonal Help - Relief		3 706 85	5 300 00	5 300 00		
	Laborers	397 37		2 000 00	2 000 00		
6							
7	TOTAL SALARIES & WAGES	13 959 75	17 851 85	30 852 00	27 532 00		
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	164 83	179 05	225 00	225 00		
	Repairs to Equipment	736 66	612 32	1 000 00	750 00		
11	Power & Lights	1 326 50	1 821 98	2 400 00	2 400 00		
	Maintenance to Buildings & Grounds	3 206 99	3 546 92	3 000 00	3 000 00		
12	Hardware & Lumber	1 773 52	634 56	1 000 00	750 00		
	Expendable Tools	189 30	155 62	300 00	300 00		
13	Gasoline & Oils	515 87	586 26	900 00	900 00		
	Janitor & Building Supplies	283 29	560 94	1 000 00	1 000 00		
14	Maintenance to Swimming Pool		345 71	800 00	800 00		
	Revolving Fund		50 00				
15	Convention Expense		32 00	100 00	100 00		
16							
17	TOTAL MAINTENANCE & OPERATION	8 196 96	8 525 36	10 725 00	10 225 00		
18							
19	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
20	1 Power Mower	121 54	708 12				
	Extension to Irrigation System		534 74	1 000 00	1 000 00		
21	Lawn Renovator			380 00	380 00		
	1 Automobile		2 598 50				
22	4 Fire Extinguishers		109 85				
	1 Lawn Airivator		88 07				
23	Playground Equipment		757 77				
	Public Address System		300 00				
24	Cash Register		118 45				
	Gasoline Pump		76 41				
25	Gasoline Tank		76 22				
26							
27	TOTAL CAPITAL OUTLAYS	121 54	5 368 13	1 380 00	1 380 00		
28							
29	TOTAL MICKE'S GROVE BUDGET	22 278 25	31 745 34	42 957 00	39 137 00	GENERAL	
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

78 STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EX-SERVICEMEN

GENERAL FUNCTION: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19___ (2)	Total Actual and Estimated Current Year Ending June 30, 19___ (3)	Requested Year Ending June 30, 19___ (4)	Allowed By Board of Supervisors Year Ending June 30, 19___ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	AMERICAN LEGION						
3	Karl Ross Post No. 16	899 00	787 00	787 00	787 00		
	Lodi Post No. 22	1 018 50	873 00	873 00	873 00		
4	Tracy Post No. 172	525 00	419 00	419 00	419 00		
	Escalon Post No. 263	420 00	367 00	367 00	367 00		
5	Manteca Post No. 249	450 00	367 00	367 00	367 00		
	Ripon Post No. 190	468 00	319 00	319 00	319 00		
6	Ed Stewart Post No. 803	200 00	200 00	480 00	480 00		
7							
8	VETERANS OF FOREIGN WARS						
9	Stockton No. 52	1 000 00	1 000 00	1 000 00	1 000 00		
	Tracy No. 1537	325 00	300 00	300 00	300 00		
10	Lodi No. 1968	585 00	495 00	540 00	540 00		
	Manteca No. 6311	375 00	300 00	300 00	300 00		
11	Ripon No. 6743	300 00	240 00	240 00	240 00		
	Escalon Post No. 8271	375 00	225 00	300 00	300 00		
12	Capt. C. M. Weber Post No. 767	360 00	360 00	360 00	360 00		
13							
14	DISABLED AMERICAN VETERANS						
15	Lodi No. 59	650 00	600 00	600 00	600 00		
16							
17	MARINE CORPS LEAGUE						
18	Stockton	480 00	480 00	480 00	480 00		
19	Lodi	640 00	480 00	480 00	480 00		
20	American Gold Star Mothers		180 00	180 00	180 00		
21	United Spanish War Veterans		210 00	270 00	270 00		
22	Women's Auxiliary - 8 & 40			180 00	180 00		
23							
24	TOTAL EX-SERVICEMEN'S BUDGET	9 070 50	8 202 00	8 842 00	8 842 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
COUNTY, CITY & SCHOOL DISTRICT RECREATION

General Function
Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Rehabilitation Center	600 00		600 00	600 00		
3	County Share Recreation-Stockton	11 878 20	12 378 20	14 592 00	14 592 00		
	County Share Recreation-Lodi	4 000 00	4 000 00	4 000 00	4 000 00		
4	County Share Recreation-Escalon	1 000 00	1 000 00	1 720 00	1 200 00		
	County Share Recreation-Ripon	1 000 00	1 000 00	1 475 00	1 200 00		
5	County Share Recreation-Manteca	1 000 00	1 000 00	1 800 00	1 200 00		
	County Share Recreation-Waverly	250 00		250 00	250 00		
6	County Share Recreation-Lockeford	600 00	475 00	201 00	201 00		
	County Share Recreation-Farmington	600 00	600 00	750 00	720 00		
7	County Share Recreation-Tracy	2 500 00	2 500 00	4 000 00	3 000 00		
	County Share Recreation-Lincoln	1 000 00	1 000 00	2 000 00	1 200 00		
8	County Share Recreation-Montezuma	1 000 00	1 000 00	1 000 00	1 000 00		
	County Share Recreation-Linden			1 365 00	1 000 00		
9	Caswell State Park	7 500 00					
	Community Council			1 400 00			
10							
11	TOTAL COUNTY, CITY & SCHOOL DISTRICT RECREATION BUDGET	32 928 20	24 953 20	35 153 00	30 163 00	GENERAL	
12							
13							
14							
15							
16							
17							
18							
19							
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31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 (3)	Total Actual and Estimated Current Year Ending June 30, 1954 (2)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Assistant Hospital Administrator	6 121 26	6 672 00	6 936 00	6 936 00		
	1 Accounting Supervisor	4 939 84	5 016 00	5 016 00	5 016 00		
4	1 Supervising Account Clerk	4 206 78	4 272 00	4 272 00	4 272 00		
	4 Account Clerks	12 637 74	12 993 93	13 074 00	13 074 00		
5	1 Senior Stenographer Clerk	3 628 74	3 636 00	3 636 00	3 636 00		
	1 Intermediate Stenographer Clerk	2 639 54	2 760 00	2 913 00	2 913 00		
6	9 Intermediate Typist Clerks	20 696 15	24 696 24	27 546 00	27 546 00		
	1 Cashier Clerk	2 770 02	2 724 00	2 874 00	2 874 00		
7	1 Junior Clerk		1 000 00	2 430 00	2 430 00		
	6 Supervising Institution Helpers	19 747 54					
8	15 Institution Helpers	40 093 32	37 666 85	37 038 00	37 038 00		
	1 Storekeeper	1 082 05					
9	1 Collector	3 882 77	4 101 00	4 329 00	4 329 00		
	1 Medical Storekeeper	3 984 77	4 177 00	4 272 00	4 272 00		
10	2 Stock Clerks	3 107 19	5 279 86	5 274 00	5 274 00		
	1 Watchman	2 946 41					
11	1 Barber	3 062 71					
	1 Asst. Restroom Orderly - 9 mos.	985 50	985 50	986 00	986 00		
12	Relief	4 248 53	3 540 55	4 000 00	4 000 00		
13							
14	TOTAL ADMINISTRATIVE DIVISION	140 780 86	119 520 93	124 596 00	124 596 00		
15							
16	DIETARY DIVISION						
17	SALARIES & WAGES - SPECIAL						
18	1 Senior Dietitian	2 674 27	3 564 00	4 752 00	4 752 00		
	1 Nutritionist			4 272 00	4 272 00		
19	1 Staff Dietitian	4 622 61	3 942 00	4 158 00	4 158 00		
	1 Junior Typist Clerk		1 200 00	2 460 00	2 460 00		
20	3 Diet Cooks	10 765 38	9 910 36	10 278 00	10 278 00		
	36 Kitchen Helpers	87 357 10	87 464 10	91 041 00	91 041 00		
21	Relief	2 385 41	5 033 18	3 000 00	3 000 00		
22							
23	TOTAL SALARIES & WAGES -SPECIAL	107 804 77	111 113 64	119 961 00	119 961 00		
24	SALARIES & WAGES - GENERAL						
25	1 Head Cook - Grade II	5 005 35	5 016 00	5 016 00	5 016 00		
	2 Head Cooks - Grade I	4 206 78	8 112 00	8 316 00	8 316 00		
26	1 Baker	4 262 80	4 272 00	4 272 00	4 272 00		
	1 Assistant Baker	3 583 75	3 636 00	3 636 00	3 636 00		
27	1 Meat Cutter	3 781 74	3 959 00	4 044 00	4 044 00		
	1 Assistant Meat Cutter	1 314 00	1 314 00	1 314 00	1 314 00		
28	5 Cooks	21 457 94	17 784 00	17 652 00	17 652 00		
	1 Cook's Helper	5 046 27	3 059 00	3 108 00	3 108 00		
29	24 Kitchen Helpers	63 601 50	62 774 22	59 934 00	59 934 00		
	Relief	505 23	1 106 01	1 500 00	1 500 00		
30							
31	TOTAL SALARIES & WAGES - GENERAL	112 765 36	111 032 23	108 792 00	108 792 00		
32							
33	TOTAL DIETARY DIVISION	220 570 13	222 145 87	228 753 00	228 753 00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NURSING DIVISION						
2	SALARIES & WAGES						
3	1 Director of Nurses	6 122 42	6 216 00	6 216 00	6 216 00		
4	1 Nursing Service Director	5 496 87	5 580 00	5 580 00	5 580 00		
	1 Educational Dr.-School of Nursing	5 496 87	5 580 00	5 580 00	5 580 00		
5	6 Instructors in Nursing	15 929 61	16 949 29	26 487 00	26 487 00		
	5 Nursing Service Supervisors	13 724 20	20 631 00	22 812 00	22 812 00		
6	2 Asst. Nursing Service Supervisors	7 961 52	8 124 81	8 568 00	8 568 00		
	1 Librarian			3 636 00	3 636 00		
7	17 Head Nurses	69 198 87	72 221 88	70 848 00	70 848 00		
	11 Assistant Head Nurses	33 273 04	33 947 07	42 003 00	42 003 00		
8	77 Staff Nurses	209 950 83	245 539 86	273 273 00	273 273 00		
	1 Head Nurse O. R.	4 679 81	4 950 00	5 223 00	5 223 00		
9	1 Assistant Head Nurse O. R.	4 382 80	4 545 48	4 872 00	4 872 00		
	7 Surgical Nurses O. R.	15 812 27	21 563 01	25 215 00	25 215 00		
10	Polio Emergency Relief Nurses			5 000 00	5 000 00		
	90 Student Nurses	55 073 45	56 919 35	50 000 00	50 000 00		
11	3 Senior Nursing Attendants	9 189 13	9 324 00	9 324 00	9 324 00		
	25 Licensed Vocational Nurses			75 495 00	75 495 00		
12	150 Nursing Attendants	466 6[illegible] 58	472 130 33	417 714 00	417 714 00		
	1 Housemother	2 740 29	2 397 60	2 952 00	2 952 00		
13	2 Assistant Housemothers	8 129 25	8 461 46	8 304 00	8 304 00		
	2 Intermediate Typist Clerks	5 876 28	6 000 00	6 150 00	6 150 00		
14	1 Cast Room Attendant	2 868 20	3 030 00	3 192 00	3 192 00		
	1 Junior Stenographer Clerk	2 6[illegible] 35	2 [illegible] 00	2 952 00	2 952 00		
15	1 Linen Supply Attendant	2 790 20	2 913 00	3 069 00	3 069 00		
	1 Barber		3 234 00	3 411 00	3 411 00		
16	1 Institution Helper		2 119 35	2 250 00	2 250 00		
	5 Ward Clerks		9 909 69	12 360 00	12 360 00		
17	Relief	29 498 70	27 111 24	25 000 00	25 000 00		
	Emergency Relief Nurses	19 335 27	20 657 00	18 000 00	18 000 00		
18	TOTAL NURSING DIVISION	997 756 74	1 073 441 42	1 145 436 00	1 145 436 00		
19							
20	MAINTENANCE DIVISION						
21	SALARIES & WAGES						
22	1 Hospital Maintenance Superintendent	5 280 87	5 580 00	5 580 00	5 580 00		
	1 Senior Stationary Engineer		4 752 00	4 752 00	4 752 00		
23	5 Stationary Engineers	26 602 80	22 500 00	22 500 00	22 500 00		
	4 Maintenance Mechanics	17 735 20	17 967 63	18 000 00	18 000 00		
24	1 Carpenter Foreman	4 077 16	2 [illegible] 00				
	3 Carpenters	17 552 33	17 334 27	13 500 00	13 500 00		
25	1 Painter Foreman	4 939 24	5 016 00	5 016 00	5 016 00		
	3 Painters	17 337 13	15 705 09	13 500 00	13 500 00		
26	1 Senior Hospital Guard		3 [illegible] 00	3 840 00	3 840 00		
	1 Garage Foreman	4 209 73	4 272 00	4 272 00	4 272 00		
27	3 Hospital Guards		13 [illegible] 94	14 364 00	10 [illegible] 00		
	12 Truck Drivers - Grade I	48 609 85	47 [illegible] 44	45 741 00	45 741 00		
28	1 Watchman		2 [illegible] 36	2 520 00			
	1 Gardener	3 628 74	3 [illegible] 00	3 636 00	3 [illegible] 00		
29	5 Groundsman-Gardeners	14 061 60	12 [illegible] 02	13 [illegible] 00	13 [illegible] 00		
	1 Refuse Collector	2 945 71	2 952 00	2 952 00	2 952 00		
30	1 Laborer	2 [illegible] 71	3 [illegible] 00		3 276 00		
	Per Diem Labor	1 [illegible] 00	1 [illegible] 12				
31	Relief	1 131 74	3 401 54	6 000 00	6 000 00		
32							
33	TOTAL MAINTENANCE DIVISION	179 701 52	191 [illegible] 41	179 979 00	177 [illegible] 00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

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STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ending June 30, 1953 (2)	Total Actual and Estimated Current Year Ending June 30, 1954 (3)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	HOUSEKEEPING DIVISION						
2	SALARIES & WAGES						
3	1 Executive Housekeeper	3 934 77	4 215 00	4 443 00	4 443 00		
4	4 Housekeeping Supervisors	11 858 56	12 215 53	12 936 00	12 936 00		
	3 Seamstresses	10 589 20	9 306 00	7 956 00	7 956 00		
5	59 Housemen-Maids	140 069 76	143 958 26	148 812 00	148 812 00		
	Relief	2 467 33	3 980 12	3 000 00	3 000 00		
6							
7	TOTAL HOUSEKEEPING DIVISION	168 969 62	173 674 91	177 147 00	177 147 00		
8							
9	LAUNDRY DIVISION						
10	SALARIES & WAGES						
11	1 Laundry Supervisor	4 490 81	4 500 00	4 500 00	4 500 00		
	1 Assistant Laundry Supervisor	3 143 71	3 321 00	3 501 00	3 501 00		
12	1 Laundry Washerman	2 940 16	2 991 00	3 150 00	3 150 00		
	6 Laundrymen-Laundresses	24 218 30	18 344 63	17 751 00	17 751 00		
13	13 Laundry Helpers	28 469 11	31 072 60	32 640 00	32 640 00		
	1 Janitor	2 829 20	2 952 00	2 952 00	2 952 00		
14	Relief	2 277 69	3 665 94	3 000 00	3 000 00		
15							
16	TOTAL LAUNDRY DIVISION	68 368 98	66 847 17	67 494 00	67 494 00		
17							
18	MEDICAL & SURGICAL DIVISION						
19	SALARIES & WAGES						
20	1 Hospital Administrator	11 752 94	9 600 00	10 800 00	9 600 00		
	1 Chief of Surgical Service	5 400 00	5 400 00	5 400 00	5 400 00		
21	1 Resident Physician	5 712 00	5 712 00	5 712 00	5 712 00		
	3 Resident Physicians, Sr.	9 290 32	9 000 00	10 800 00	10 800 00		
22	11 Resident Physicians, Jr.	24 222 91	29 720 57	31 020 00	31 020 00		
	1 Part Time Physician	3 660 00	4 520 00				
23	3 Dentists	3 060 00	3 060 00	3 060 00	3 060 00		
	34 Visiting Staff, Active	33 405 00	33 830 00	34 680 00	34 680 00		
24	13 Internes	21 600 00	23 315 00	23 760 00	23 760 00		
	1 Senior Physical Therapist	4 433 30	4 325 00				
25	2 Physical Therapists	4 946 43	6 289 51				
	4 Nurse Anesthetists	14 476 28	19 316 64	19 998 00	19 998 00		
26	Per Diem Nurse Anesthetists	114 02					
	Physiotherapy Attendants	4 997 82	5 327 06				
27	1 Institution Helper	2 646 67	2 652 00				
	1 Intermediate Stenographer Clerk			2 760 00	2 760 00		
28	Polio Emergency Relief Nurses	210 00	6 547 50				
	Relief	2 353 64	238 19	1 500 00	1 500 00		
29							
30	TOTAL MEDICAL & SURGICAL DIVISION	153 082 78	168 853 47	149 490 00	148 290 00		
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MEDICAL LIBRARY						
2	SALARIES & WAGES						
3	1 Intermediate Typist Clerk	2 682 67	912 00				
4	1 Intermediate Stenographer Clerk		1 736 42				
	Relief		102 19				
5							
6	TOTAL MEDICAL LIBRARY	2 682 67	2 750 61				
7							
8	PHYSICAL THERAPY DIVISION						
9	SALARIES & WAGES						
10	1 Senior Physical Therapist			4 500 00	4 500 00		
11	2 Physical Therapists			7 476 00	7 476 00		
	2 Physical Therapy Attendants 1-9mos.			5 166 00	5 166 00		
12	1 Institution Helper			2 652 00	2 652 00		
	Relief			1 000 00	1 000 00		
13							
14	TOTAL PHYSICAL THERAPY DIVISION			20 794 00	20 794 00		
15							
16	LABORATORY DIVISION						
17	SALARIES & WAGES						
18	1 Pathologist	8 530 00	8 580 00	8 580 00	8 580 00		
19	1 Senior Laboratory Technician	4 741 84	4 752 00	4 752 00	4 752 00		
	10 Laboratory Technicians	33 427 34	34 594 50	39 714 00	39 714 00		
20	2 Laboratory Assistants	3 401 71	4 668 00	5 994 00	5 994 00		
	1 Laboratory Apprentice		300 00	2 400 00	2 400 00		
21	1 Senior Stenographer Clerk	2 984 71	3 150 00	3 321 00	3 321 00		
	1 Intermediate Typist Clerk		2 652 00	2 688 00	2 688 00		
22	1 Junior Clerk	2 401 51	2 393 55	2 520 00	2 520 00		
	2 Institution Helpers	3 136 67	4 902 00	5 022 00	5 022 00		
23	Relief	3 439 17	3 171 49	6 000 00	6 000 00		
24	TOTAL LABORATORY DIVISION	62 162 95	69 663 54	80 991 00	80 991 00		
25							
26							
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32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: GENERAL HOSPITAL

General Function: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	X-RAY DIVISION						
2	SALARIES & WAGES						
3	2 Radiologists	9 380 00	12 360 00	12 360 00	12 360 00		
4	1 Senior X-Ray Technician	4 490 81	4 500 00	4 500 00	4 500 00		
	1 X-Ray Therapy Trainee	2 123 50	2 386 88	2 400 00	2 400 00		
5	4 X-Ray Technicians	16 222 38	17 705 23	14 964 00	14 964 00		
	1 Intermediate Typist Clerk	3 260 41	2 709 03	2 760 00	2 760 00		
6	2 Junior Clerks	2 382 27	3 501 30	4 950 00	4 950 00		
	2 Institution Helpers	4 691 21	4 806 20	4 902 00	4 902 00		
7	Relief	1 317 38	1 783 48	4 000 00	4 000 00		
8	TOTAL X-RAY DIVISION	43 867 96	49 752 12	50 836 00	50 836 00		
9							
10	PHARMACY DIVISION						
11	SALARIES & WAGES						
12	2 Pharmacists	5 568 39	9 921 81	10 872 00	10 872 00		
13	1 Stock Clerk	2 860 68	2 644 93	2 553 00	2 553 00		
	Relief	814 29	951 32	150 00	150 00		
14							
15	TOTAL PHARMACY DIVISION	9 243 36	13 518 06	13 575 00	13 575 00		
16							
17	ADMITTANCE DIVISION						
18	SALARIES & WAGES						
19	1 Admittance Director	4 433 80	4 959 00	5 508 00	5 508 00		
20	1 Supervising Social Worker-Grade I	3 817 26	3 965 58	4 215 00	4 215 00		
	2 Social Workers-Grade II	4 998 44	4 985 13	6 342 00	6 342 00		
21	5 Social Workers-Grade I	6 493 36	14 547 75	14 370 00	14 370 00		
	1 Secretary-Medical Reports	3 843 78	3 321 00	3 501 00	3 501 00		
22	1 Medical Record Librarian	3 583 75	3 636 00	3 636 00	3 636 00		
	1 Senior Clerk	3 564 55	3 636 00	3 636 00	3 636 00		
23	4 Intermediate Typist Clerks	9 313 99	11 943 94	12 267 00	12 267 00		
	1 Intermediate Stenographer Clerk	2 649 71					
24	5 Intermediate Clerks	17 372 09	9 165 50	15 642 00	15 642 00		
	2 Junior Clerks	5 775 40	5 864 32				
25	10 Telephone Operators-Receptionists	24 839 05	27 668 78	28 773 00	28 773 00		
	Relief	3 348 74	3 483 70	3 000 00	3 000 00		
26							
27	TOTAL ADMITTANCE DIVISION	94 033 92	97 176 70	100 890 00	100 890 00		
28							
29	TOTAL SALARIES & WAGES	2 134 423 49	2 248 527 21	2 340 031 00	2 335 951 00		
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Telephone & Telegrams	9 340 20	9 880 00	9 000 00	9 000 00		
3	Postage & Stamped Envelopes	3 001 46	3 715 70	3 000 00	3 000 00		
4	Freight, Express, Cartage	915 26	1 065 21	900 00	900 00		
5	Forms, Stationery, Supplies	15 571 51	20 242 39	18 100 00	18 100 00		
6	Subscriptions & Books	1 924 23	2 894 25	3 400 00	3 400 00		
7	Transportation, Meals, Lodging	1 006 45	967 95	950 00	950 00		
8	Outside Services, Professional and Other	10 475 99	16 858 34	12 250 00	12 250 00		
9	Food Provisions	163 367 24	153 344 55	249 500 00	249 500 00		
10	Household & Institutional Supplies	68 361 69	69 124 88	58 550 00	58 550 00		
11	Maintenance to Equipment	32 914 79	33 599 25	29 400 00	29 400 00		
12	Gasoline, Oil, Grease	5 134 70	6 122 14	5 800 00	5 800 00		
13	Maintenance to Buildings & Grounds	19 775 48	22 953 61	21 000 00	21 000 00		
14	Utilities	50 526 04	53 858 71	53 000 00	53 000 00		
15	Nurses Recreation & Capping	636 44	1 175 74	1 050 00	1 050 00		
16	Patients Personal Supplies	5 440 35	7 786 86	6 500 00	6 500 00		
17	Drugs & Medical Supplies	190 964 25	217 921 99	195 500 00	195 500 00		
18	Expendable Instruments & Equipment		3 115 07	3 000 00	3 000 00		
19	Revolving Fund		18 00				
20	Rental of Office Equipment			664 00	664 00		
21	TOTAL MAINTENANCE & OPERATION	579 356 08	624 644 64	671 564 00	671 564 00		
22							
23	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
24	Air Conditioning	795 16	138 68				
25	Airlock	947 60					
26	Ambulance	5 613 50					
27	Boxes Lucite Oxygen 2	73 13					
28	Buckets, Kick 4	148 32					
29	Bull, Pure Bred	650 00					
30	Blades, Laryngoscope	93 87					
31	Cans, 10 gallon 35	260 59					
32	Cans, Trash	137 51					
33	Chair, Desk	153 47					
34	Chairs, Metal 50	967 09					
35	Chairs, Posture 10	178 72					
36	Charts, Anatomy	185 08					
37	Concrete Floor & Runway & Drain	588 17					
38	Conveyors, Tray	293 55					
39	Coolers, Room 4	398 84					
40	Cradles, Heat 6	231 75					
41	Croupettes 2	164 74	127 18				
42	Cribs 18	1 135 57					
43	Cutter (Keen Kit Kutter)	25 75					
44	Dermatome, Complete	261 17					
45	Desk, Typewriter	80 00					
46	Displacer, Rotor	63 54					
47	Evacuators, Tomac 4	271 47	94 35				
48	File, Remington Rand	72 31					
49	Frames, Chick Smart 6	246 08					
50	Fan, Ventilating Nursing 1	77 14					
51	Fans, Electric	157 13	287 99				
52	Fence	458 35					
53	Fence, Hog	443 93					
54	Fixture, Overhead Light	441 87					
55	Furnishings, Doctor's Cottages	890 14	1 107 76				
56	Guerney 2	151 93					
57							
58	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

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STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 53 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 54 (3)	REQUESTED YEAR ENDING JUNE 30, 19 55 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 19 55 (5)	NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASE (7)
1	CAPITAL OUTLAYS, CONT'D						
2	G.E. Model A X-Ray Developing Tank	426 42					
	Hampers, Linen 10	288 56					
3	Heater, Electric	52 80					
	Humidifers, Oxygen Tent	178 24					
4	Instrument Replacement	2 477 51					
	Instruments, Surgical	612 84					
5	Jugs, with Faucet, Insulated 3	186 95					
	Kettle, Steam (80 gallon)	481 34					
6	Ladder, Aluminum (35 feet)	250 29					
	Lamps, Desk 4	40 17					
7	Lamps, Goose Neck	43 22					
	Lens, Optical	700 00					
8	Lift, Porto, Zimer	220 50	6 61				
	Machine, 10 column Adding	259 82	333 72				
9	Machines, Dishwashing 2	2 603 02					
	Machine, Ice Cube	578 07					
10	Machine, Sewing, Power	201 37					
	Machine, Suction 3	1 059 87	423 95				
11	Machine, Triplicate Receipt	88 58					
	Magnet, Eye	121 13					
12	Mattresses, Adult 50	1 948 86					
	Mattresses, Crib 24	389 63					
13	Microscope, Binocular	533 47	25 86				
	Needle Cleaner, Casady Hypodermic	700 34					
14	Pads, Foam Rubber 6	226 14					
	Panel, Electric	1 107 41					
15	Plates, Hot Electric 4	51 73					
	Plates, Gas (2 Burner) 3	24 83					
16	Rack, Bowl	22 40	58 14				
	Racks, Bed Pan 2	161 25					
17	Radio for Ambulance, 2-way	595 84					
	Rails, Side	276 97	451 20				
18	Regulators, Oxygen	42 24					
	Resuscitator 1	378 53					
19	Rings, Hamper 8	186 78					
	Scales, Diabetic 3	28 26					
20	Screens, Metal 2	28 37					
	Screens, Fresco 6	244 11	244 12				
21	Sheet Spreader	3 198 15					
	Sigmoidiscopy 1	48 96					
22	Sphygmanometers	66 95	157 59				
	Standards, Intravenous 4	75 60					
23	Stands, Bedside 35	81 00					
	Sterilizer	1 676 36	515 00				
24	Table, Instrument	97 61					
	Tank, Water	396 55					
25	Tanks and Stands, Oxygen 5	234 17					
	Toaster 1	252 35					
26	Transcriber Unit, Soundscriber	344 65	705 68				
	Trays, Dressing	40 94					
27	Trays, Medicine	17 67					
	Trimmer, Electric Hedge	80 80					
28	Typewriters	573 73	307 03				
	Vacumn Cleaners	123 55					
29	Vaporize Ether & Machine Suction	412 00					
	Ventilator, Light Proof	113 88					
30	Washer, Tomac Glassware	149 37					
	Bassinetts 6		153 07				
31	Bed Lift 1		55 87				
	Crib Beds, Adult 3		376 93				
32	Beds, Adult 35		2 196 45				
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

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MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (3)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONT'D						
2	Bed, Standing 1		500 00				
3	Box, Ice 1		709 67				
	Cabinet, Microfilm 1		189 89				
4	Cart, Hot Food 1		101 51				
	Compressor		2 677 00				
5	Desk, Magna-Dex		735 06				
	Dishwasher		1 795 60				
6	Fountains, Drinking 5		939 00				
	Frames, Chick Smart 12		491 95				
7	Heater, Crematory		188 49				
	Laminagraph		1 475 98				
8	Light		76 74				
	Machine, Floor Buffer		195 32				
9	Mayo Stand		24 98				
	Public Address System		643 85				
10	Refrigerator, Electric		394 63				
	Scales, Baby		58 02				
11	Scraper, Dish		1 081 81				
	Sterilizer, Instrument		93 94				
12	Truck, ¼ Ton		500 17				
	Viewer, Roll Film		231 16				
13	Microfilm Unit		3 708 00				
	Washer, Electric Baby Bottle		184 99				
14	Air Conditioning			1 100 00	1 100 00		
	Automobile 1		4 029 92	2 200 00	2 200 00		
15	Beds, Crib (Child) 18			1 170 00	1 170 00		
	Cabinet, Filing 1			120 00	120 00		
16	Cabinet, Transfer 1			135 00	135 00		
	Cart, Hot Food 1			790 00	790 00		
17	Chairs, Wheel 5		355 35				
	Chairs, Metal 75			1 150 00	1 150 00		
18	Cleaner (Flexi) 1			420 00	420 00		
	Desks 3			500 00	500 00		
19	Dictaphone, Dictator and Transcriber 1			760 00	760 00		
20	Dryers, Pako Dry Cab 2			1 050 00	1 050 00		
	Edger, Lawn 1			130 00	130 00		
21	Fan, Electric 1			60 00	60 00		
	Grinder 1			65 00	65 00		
22	Guerneys 2		1 014 27	350 00	350 00		
	Instrument Replacement		1 572 20	2 000 00	2 000 00		
23	Instruments, Surgical		1 141 52	1 000 00	1 000 00		
	Kettle, Steam (80 gallon) 1			530 00	530 00		
24	Machine, Graphotype 1			2 555 00	2 555 00		
	Machine, Bookkeeping			6 900 00	6 900 00		
25	Machine, Multigraph 1			2 700 00	2 700 00		
	Mattresses 69		2 933 33	2 000 00	2 000 00		
26	Oxygen Piping System			7 500 00	7 500 00		
	Rails, Side 20 Pairs			1 500 00	1 500 00		
27	Refrigerator (5 cu. ft.) 1			240 00	240 00		
	Refrigerator (with Deep Freeze) 1			1 400 00	1 400 00		
28	Saw Table 1			1 900 00	1 900 00		
	Steak Cuber 1			305 00	305 00		
29	Steamer 1			505 00	505 00		
	Sterilizer, Steam 1			675 00	675 00		
30	Table, Examining 1		660 77	275 00	275 00		
	Tanks, Silver Dip 2			215 00	215 00		
31	Typewriters 3			525 00	525 00		
	Typewriter, Electric 1			425 00	425 00		
32	Warmer, Food (4 Foot) 1			60 00	60 00		
	Well & Pump 1			4 600 00	4 600 00		
33						SUBMITTED BY	
	TOTAL CAPITAL OUTLAYS	42 470 12	36 477 35	47 810 00	47 810 00		
34	*Strike Sub-Totals for Main Classifications					TITLE	

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State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	Demolition & Removal of Tower	1 870 00					
3	Repair & Recondition Water Tank	3 907 80	434 20				
4	Manual Converted Elevator			7 300 00	7 300 00		
5	Fireproof Vault		985 28				
6	Sprinkler System - Fire		1 890 00				
7	Security Building		2 906 78				
8	TOTAL STRUCTURAL & NON-STRUCTURAL	5 777 80	6 216 26	7 300 00	7 300 00		
9							
10	TOTAL SAN JOAQUIN GENERAL HOSPITAL BUDGET	2 762 027 49	2 915 865 46	3 066 705 00	3 062 625 00	HOSPITAL	
11							
12							
13							
14							
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16							
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SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Public Welfare Director	8 126 13	8 724 00	9 096 00	9 096 00		
4	2 Supervising Social Workers II	4 859 29	9 411 57	10 308 00	10 308 00		
	1 Supervising Social Worker II	4 564 26					
5	4 Supervising Social Workers I	13 975 46	18 756 00	20 064 00	19 008 00		
	1 Supervising Social Worker I	4 131 12					
6	3 Supervising Social Workers I	12 008 70	12 883 00	14 004 00	13 272 00		
	1 Supervising Social Worker I	7 509 87	3 916 81	4 239 00	4 101 00		
7	1 Supervising Social Worker I	363 68	3 203 33	4 101 00	3 891 00		
	1 Supervising Social Worker I			3 370 00	3 200 00		
	1 Investigator		2 684 77	4 158 00	4 158 00		
8	1 Social Worker III	3 882 77	4 101 00	4 500 00	4 272 00		
	2 Social Workers III	3 268 73	3 687 00	8 043 00	7 731 00		
9	10 Social Workers II	33 312 24	27 190 55	36 294 00	34 254 00		
	3 Social Workers II	6 792 37	6 776 63	9 828 00	9 324 00		
10	11 Social Workers II	40 520 39	36 479 87	40 863 00	38 781 00		
11	12 Social Workers II	63 251 96	38 172 58	42 777 00	40 617 00		
	10 Social Workers II	216 36	30 641 76	33 795 00	32 046 00		
	2 Social Workers II			5 460 00	5 180 00		
12	6 Social Workers I	16 540 23	16 428 26	18 219 00	17 283 00		
13	Social Workers I & II	447 21	1 650 43				
	1 Chief Fiscal Supervisor	5 120 35	5 364 00	5 580 00	5 580 00		
14	1 Chief Account Clerk	3 583 75	4 044 00	4 272 00	4 272 00		
	3 Senior Account Clerks	10 732 71	9 959 52	10 098 00	10 098 00		
15	1 Senior Account Clerk	768 37		2 590 00	2 590 00		
	1 Senior Stenographer Clerk	2 924 71	3 150 00	3 321 00	3 321 00		
16	1 Senior Typist Clerk	3 269 22	3 456 00	3 636 00	3 636 00		
	1 Intermediate Clerk	3 269 22	3 276 00	3 276 00	3 276 00		
17	5 Intermediate Typist Clerks	6 496 93	15 720 00	16 338 00	16 338 00		
	2 Intermediate Typist Clerks	2 969 68	5 659 00	6 060 00	6 060 00		
18	1 Intermediate Typist Clerk	2 860 06		2 210 00	2 210 00		
	6 Intermediate Typist Clerks	9 804 18	13 776 36	16 236 00	16 236 00		
19	9 Intermediate Typist Clerks	30 850 02	24 349 02	25 827 00	25 827 00		
	2 Intermediate Typist Clerks	200 16	106 94				
20	1 Junior Typist Clerk	2 276 68	2 553 00	2 688 00	2 688 00		
	2 Junior Typist Clerks	60 00	4 910 00	5 106 00	5 106 00		
21	8 Junior Typist Clerks	22 998 12	18 659 73	19 800 00	19 800 00		
	1 Storekeeper	4 035 78	4 044 00	4 272 00	4 044 00		
22	1 Semi-Skilled Laborer	3 286 83	3 276 00	3 456 00	3 456 00		
	1 Stock Clerk	3 101 71	2 793 68	2 586 00	2 586 00		
23	1 Camp Cook	2 929 84	3 069 00	3 234 00	3 234 00		
	1 Camp Cook	111 10	194 68				
24	1 Janitress (½)	1 212 58	1 276 50	1 344 00	1 344 00		
	Relief			2 500 00	2 500 00		
25							
26	TOTAL SALARIES & WAGES	346 693 37	364 410 99	413 639 00	400 724 00		
27							
28							
29							
30							
31							
32							
33							SUBMITTED BY
34	*Strike Sub-Totals for Main Classifications						TITLE

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE DEPARTMENT

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1953 (3)	Total Actual and Estimated Current Year Ending June 30, 1954 (2)	Requested Year Ending June 30, 1955 (4)	Allowed By Board of Supervisors Year Ending June 30, 1955 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Postage & Stamped Envelopes	4 746 12	4 412 21	5 000 00	5 000 00		
	Telephone & Telegrams	3 828 33	4 097 23	4 500 00	4 500 00		
3	Repairs to Office Equipment	1 477 92	1 589 49	1 500 00	1 500 00		
	Express, Freight, Cartage	18 42	34 30	250 00	250 00		
4	Transportation, Meals, Lodging	712 10	642 71	750 00	750 00		
	Forms, Stationery, Supplies	7 297 55	7 817 90	9 500 00	9 500 00		
5	Rent of Office	10 680 00	10 680 00	16 080 00	16 080 00		
	Eye Examinations	2 365 00	2 675 00	2 500 00	2 500 00		
6	Lights & Power - Office	2 704 94	3 018 83	3 750 00	3 750 00		
	Janitor Service	2 280 00	2 310 00	3 000 00	3 000 00		
7	Auto Service & Repairs	10 366 02	10 455 93	12 000 00	12 000 00		
	Janitor & Building Supplies	972 01	1 145 94	1 500 00	1 500 00		
8	Retirement Contribution	24 623 06	24 999 50	29 000 00	29 000 00		
	Insurance	1 111 37	1 150 00	1 150 00	1 150 00		
9	Subscriptions & Periodicals	279 47	391 27	500 00	500 00		
	Clock Service	72 00	72 00	75 00	75 00		
10	Revolving Fund		250 00				
	Outside Services		1 55	25 00	25 00		
11							
12	TOTAL MAINTENANCE & OPERATION	73 534 31	75 743 86	91 080 00	91 080 00		
13							
14	TOTAL ADMINISTRATIVE DIVISION	420 227 68	440 154 85	504 719 00	491 804 00		
15							
16	MAINTENANCE & OPERATION						
17	AID TO AGED						
18	County Share - Aged	291 360 67	294 271 71	315 000 00	315 000 00		
19	State Share - Aged	1 775 758 93	1 775 640 90	1 848 000 00	1 848 000 00		
	Federal Share - Aged	1 863 298 09	1 951 872 02	2 037 000 00	2 037 000 00		
20							
21	TOTAL AID TO AGED	3 930 417 69	4 021 784 63	4 200 000 00	4 200 000 00		
22							
23	AID TO NEEDY CHILDREN						
24	County Share - Children	307 508 12	327 529 45	372 558 00	358 512 00		
25	State Share - Children	656 832 73	684 441 86	781 098 00	751 656 00		
	Federal Share - Children	792 078 94	840 914 85	963 144 00	926 832 00		
26							
27	BOARDING HOMES & INSTITUTIONS						
28	County Share - BHI	30 994 40	35 602 51	46 200 00	41 580 00		
29	State Share - BHI	60 403 65	67 319 39	85 800 00	77 220 00		
30	TOTAL AID TO NEEDY CHILDREN	1 847 817 84	1 955 808 06	2 248 800 00	2 155 800 00		
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	AID TO PARTIALLY SELF-SUPPORTING BLIND						
2	County Share - APSB	310 83	540 00	900 00	900 00		
3	State Share - APSB	1 554 17	2 700 00	4 500 00	4 500 00		
4	TOTAL PARTIALLY SELF-SUPPORTING BLIND	1 865 00	3 240 00	5 400 00	5 400 00		
5							
6	AID TO BLIND						
7	County Share - ANB	47 528 41	49 729 41	51 930 00	51 930 00		
8	State Share - ANB	143 594 88	149 737 72	156 492 00	156 492 00		
9	Federal Share - ANB	123 627 22	136 001 10	142 458 00	142 458 00		
10	TOTAL AID TO BLIND	314 750 51	335 468 23	350 880 00	350 880 00		
11							
12	AID TO INDIGENTS						
13	Maintenance & Support	130 645 57	170 796 31	170 000 00	240 000 00		
14	Transportation of Indigents	1 066 76	2 497 40	2 000 00	2 000 00		
15	TOTAL AID TO INDIGENTS	131 712 33	173 293 71	172 000 00	242 000 00		
16							
17	SPECIAL SERVICES						
18	Handicapped Children	30 991 00	32 167 55	32 167 00	32 167 00		
19	Handicapped Children - State Trust	39 533 07	48 447 61	58 830 00	58 830 00		
20	TOTAL SPECIAL SERVICES	70 524 07	80 615 16	90 997 00	90 997 00		
21							
22	TOTAL MAINTENANCE & OPERATION	6 297 087 44	6 570 209 79	7 068 077 00	7 045 077 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE DEPARTMENT

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Acme Files	95 79		150 00	150 00		
3	Adding Machine			350 00	350 00		
4	Swivel Arm Chair	166 86	35 54				
5	Awnings & Screens	889 00					
6	Truck	1 451 35					
7	Lights & Clocks	86 85					
8	Automobiles	4 646 24	7 554 05	3 531 00	3 531 00		
9	Electronic Ediphone Equipment	2 965 00	980 36	5 216 00	5 216 00		
10	Typewriters	149 35	675 00	940 00	940 00		
11	Social Workers Desks		113 30	707 00	707 00		
12	Social Workers Chairs		23 69	102 00	102 00		
13	Stenographers Desks		362 46	278 00	278 00		
14	Posture Chairs		96 30	291 00	291 00		
15	1 Cabinet		105 88				
16	1 Calculator		437 75				
17							
18	TOTAL CAPITAL OUTLAYS	10 450 44	10 384 33	11 565 00	11 565 00		
19							
20							
21	TOTAL WELFARE DEPARTMENT BUDGET	6 727 765 56	7 020 748 97	7 584 361 00	7 548 446 00	WELFARE & SECURITY	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE-ADOPTIONS AND RELATED SERVICES

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADOPTIONS & RELATED SERVICES						
2	SALARIES & WAGES						
3	1 Assistant Welfare Director 9 Mo			3 969 00	3 969 00		
4	CHILD PLACEMENT						
5	1 Child Welfare Service Worker 9 Mo.			2 727 00	2 727 00		
6	BOARDING HOME LICENSING						
7	1 Social Worker II 9 Mo.			2 457 00	2 331 00		
8	CHILD WELFARE SERVICES						
9	1 Child Welfare Service Worker 9 Mo.			2 727 00	2 727 00		
10	ADOPTIONS						
11	1 Child Welfare Supervisor 10 Mo.			3 750 00	3 750 00		
12	2 Child Welfare Workers 9 Mo. 1 Senior Typist Clerk 9 Mo.			5 454 00 2 331 00	5 454 00 2 214 00		
13	1 Intermediate Typist Clerk 9 Mo. 1 Intermediate Typist Clerk 10 Mo.			1 989 00 2 210 00	1 989 00 2 210 00		
14							
15	TOTAL SALARIES & WAGES			27 614 00	27 371 00		
16							
17	MAINTENANCE & OPERATION						
18	Retirement			1 933 00	1 933 00		
19	Postage & Stamped Envelopes Telephone & Telegrams			100 00 500 00	100 00 500 00		
20	Express, Freight, Cartage Rent of Office			50 00 2 700 00	50 00 2 700 00		
21	Light, Heat & Power Transportation, Meals, Lodging			675 00 100 00	675 00 100 00		
22	Auto Service & Repairs Subscriptions & Periodicals			900 00 50 00	900 00 50 00		
23	Forms, Stationery & Supplies Janitor & Building Supplies			400 00 225 00	400 00 225 00		
24	Janitorial Service			900 00	900 00		
25	TOTAL MAINTENANCE & OPERATION			8 533 00	8 533 00		
26							
27	MAINTENANCE & SUPPORT						
28	Cost of Care			3 000 00	3 000 00		
29	Medical & Psychiatric Examinations Clothing			100 00 150 00	100 00 150 00		
30							
31	TOTAL MAINTENANCE & SUPPORT			3 250 00	3 250 00		
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE-ADOPTIONS AND RELATED SERVICES

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	2 Automobiles			3 780 00	3 780 00		
	4 Electronic Ediphone Equipment			749 00	1 497 00		
3	3 Typewriters			511 00	511 00		
	7 Social Workers Desks			1 031 00	1 031 00		
4	7 Social Workers Chairs			189 00	189 00		
	3 Stenographers Desks			416 00	416 00		
5	3 Posture Chairs			145 00	145 00		
	2 Files			183 00	183 00		
6	4 Tables - Interviewing Rooms			208 00	208 00		
	12 Chairs - Interviewing Rooms			150 00	150 00		
7	1 Clock			8 00	8 00		
	Furnishings - Viewing Room			100 00	100 00		
8							
9	TOTAL CAPITAL OUTLAYS			7 470 00	8 218 00		
10							
11	TOTAL ADOPTIONS & RELATED						
12	SERVICES BUDGET-9 MONTHS			46 867 00	47 372 00	WELFARE & SECURITY	
13							
14							
15							
16							
17							
18							
19							
20							
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31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

*MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PROBATION DEPARTMENT

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Probation Officer	5 534 99	5 952 12	7 320 00	6 564 00		
3	2 Supervising Probation Officers	9 277 35	9 413 53	10 035 00	9 573 00		
4	1 Supervising Probation Officer			4 500 00	3 560 00		
5	3 Senior Probation Officers	8 413 59	12 226 35	13 392 00	12 816 00		
6	9 Probation Officers	27 660 24	27 459 52	34 578 00	32 514 00		
7	1 Probation Officer			7 272 00	3 030 00		
8	2 Senior Stenographer Clerks	7 167 46	7 272 00	7 578 00	7 272 00		
9	4 Intermediate Stenographer Clerks	10 420 04	11 396 92	11 904 00	11 304 00		
10	1 Intermediate Typist Clerk	2 652 00	2 652 00	2 760 00	2 760 00		
11	2 Intermediate Typist Clerks			5 304 00			
12	1 Junior Typist Clerk	2 282 56	2 374 19	2 460 00	2 460 00		
13	1 Telephone Operator-Receptionist	2 614 15	2 760 00	2 913 00	2 913 00		
14	Psychiatric Consultative	471 25	775 00	300 00	600 00		
15	Vacation Relief	90 90		1 398 00	1 398 00		
16	TOTAL SALARIES & WAGES	76 584 53	82 261 13	112 214 00	97 564 00	SALARY	
17							
18	MAINTENANCE & OPERATION						
19	Postage & Stamped Envelopes	334 76	415 72	500 00	500 00		
20	Telephone & Telegrams	2 917 55	2 549 44	3 000 00	2 750 00		
21	Repairs to Equipment	111 79	192 48	200 00	200 00		
22	Express, Freight, Cartage	135 74	9 00	25 00	25 00		
23	Convention Expense	63 00	91 05	100 00	100 00		
24	Advertising		10 00	25 00	25 00		
25	Transportation, Meals, Lodging	1 224 46	1 160 13	3 000 00	2 000 00		
26	Forms, Stationery, Supplies	1 646 89	1 762 86	2 000 00	2 000 00		
27	Auto Service	2 924 25	3 192 12	4 000 00	4 000 00		
28	Subscriptions & Periodicals	122 69	147 29	200 00	200 00		
29	TOTAL MAINTENANCE & OPERATION	9 541 13	9 530 09	13 050 00	11 900 00	GENERAL	
30							
31	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
32	1 Post Index File	90 64					
33	6 Units of Transfer File	66 00	82 40	63 00	63 00		
34	2 15" Typewriters	334 75		350 00			
35	2 Steel Files	302 05	422 87				
36	10 Chairs	7[illegible] 20					
37	4 Desks	584 02					
38	1 Desk	208 05					
39	3 Automobiles & Accessories	4 699 35		6 300 00	4 200 00		
40	2 Typewriter Desks			360 00			
41	2 Clerical Desks			360 00	240 00		
42	3 Swivel Arm Chairs		129 57	195 00	130 00		
43	2 Posture Chairs			[illegible] 00			
44	3 2-Drawer Files			210 00	210 00		
45	6 Waste Baskets			12 00			
46	1 Calculator			440 00			
47	Dictating & Transcribing Machines		1 722 47				
48	TOTAL CAPITAL OUTLAYS	7 047 06	2 357 31	8 386 00	4 843 00	GENERAL	
49							
50	TOTAL PROBATION DEPARTMENT BUDGET	93 172 72	94 148 53	133 650 00	114 207 00		

*Strike Sub-Totals for Main Classifications

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUVENILE HALL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Superintendent	4 656 19	4 044 00	4 752 00	4 272 00		
	1 Assistant Superintendent	3 924 68	4 004 32	3 840 00	3 840 00		
3	4 Senior Group Supervisors	10 764 63	13 633 22	15 045 00	14 427 00		
	8 Group Supervisors	25 872 30	24 810 22	26 883 00	25 935 00		
4	3 Group Supervisors			9 324 00			
	2 Group Supervisors - Part time	5 710 47	4 567 51	3 108 00	3 108 00		
5	2 Telephone Operator-Receptionists	5 140 56	5 237 00	5 460 00	5 460 00		
	1 Cook	3 023 70	2 954 09	3 069 00	3 069 00		
6	2 Cook's Helpers	5 030 30	5 172 00	5 448 00	5 415 00		
	1 Laundry Supervisor	3 056 89	3 234 00	3 416 00	3 411 00		
7	1 Housekeeping Supervisor	3 221 41	3 411 00	3 591 00	3 591 00		
	1 Stationary Engineer	4 319 80	4 500 00	4 512 00	4 500 00		
8	1 Gardener	2 939 69	2 952 00	3 069 00	3 069 00		
	Emergency Wages	6 579 58	7 536 10	6 936 00	9 500 00		
9	Relief	9 620 71	7 196 40	8 538 00	8 538 00		
10							
11	TOTAL SALARIES & WAGES	93 860 91	93 251 86	106 991 00	98 135 00		
12							
13	MAINTENANCE & OPERATION						
14	Postage & Stamped Envelopes	37 00	21 00	50 00	50 00		
	Telephone & Telegrams	1 355 60	1 429 73	1 368 00	1 368 00		
15	Maintenance to Buildings & Grounds	8 869 30	5 888 88	16 688 00	13 000 00		
	Repairs to Equipment	1 588 48	1 114 69	1 920 00	1 400 00		
16	Freight, Express, Cartage	73 88	2 65	80 00	80 00		
	Forms, Stationery, Supplies	777 87	608 00	600 00	600 00		
17	Subscriptions & Law Books	292 64	25 01	100 00	100 00		
	Convention Expense	101 22	39 66				
18	Light, Heat, Power	5 177 51	5 303 39	6 100 00	6 100 00		
	Inmates' Provisions	16 719 96	22 079 19	24 000 00	23 000 00		
19	Clothing	2 424 03	1 319 44	2 400 00	2 000 00		
	Janitor & Building Supplies	4 190 03	4 509 89	5 000 00	5 000 00		
20	School, Craft, Recreation Supplies	2 177 94	2 267 02	2 750 00	2 750 00		
	Medical, Dental & Nursing Supplies	340 59	275 22	1 940 00	300 00		
21	Bedding & Linen	530 96		500 00	500 00		
	Auto Service & Maintenance	503 62	628 53	840 00	740 00		
22	Kitchen & Dining Room Supplies			300 00	300 00		
23							
24	TOTAL MAINTENANCE & OPERATION	45 210 63	45 512 30	64 636 00	57 288 00		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUVENILE HALL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Sprinklers & Pipe	55 64					
	Mixer	81 89					
3	12 Beds & Mattresses	395 52					
	Security Screens	1 270 37					
4	Enclose Dependent & Girl's Units Porches & Install Heaters	1 500 00					
5	Shampoo Bowl, Spray & Chair	101 20					
	Film Projector & Screen	98 26					
6	1 Filing Cabinet	90 64					
	Tumbling Mats	432 44					
7	2 Tables & Toaster	314 62					
	Shaper, Cutter, Motor, Stand & Blades	176 94					
8	Telephone Stands	25 75					
	Heavy Duty Sewing Machine & Attachments	178 72					
9	Basketball Standards	88 94					
	Wood Lathe	202 08	3 48				
10	Air Conditioning Unit		478 58				
	Belt Sander		92 42				
11	Electric Hand Saw		129 99				
	Farm Tractor		1 374 17				
12	Paint Spray Gun		83 22				
	Air Compressor		321 92				
13	Gasoline Pump		52 79				
	Shaper & Cutter		24 00				
14	Security Screens		12 39				
	30 Stainless Steel Pitcher		69 59				
15	Gasoline Tank		75 68				
	4 Skylights			600 00			
16	Roof over Entry			442 00	442 00		
	Public Parking			2 000 00	250 00		
17	Outdoor Lavatories			700 00	700 00		
	Surface Pipe Sprinkling System			500 00	500 00		
18	Vent & Exhaust Boys Unit Shower			75 00	75 00		
	Toilet & Wash Basin in Boys & Girls Unit for Staff			864 00	864 00		
19	Vent rooms not now properly vented			120 00	120 00		
	Innercommunication System			2 200 00			
20	2 Additional Flood Lights in Front			320 00	320 00		
	Convert Boys & Girls Dorms into Security Rooms			3 228 00	3 228 00		
21	Single Phase Steam Dish Washer			1 200 00	1 200 00		
	Revamp Deep Water Well			2 500 00			
22	Replace Dining Room Tables			360 00	360 00		
	Replace Dining Room Chairs		290 47	840 00	840 00		
23	Replace Power Mower			450 00	450 00		
24							
25							
26	TOTAL CAPITAL OUTLAYS	5 013 01	3 008 70	16 309 00	9 349 00		
27							
28	TOTAL JUVENILE HALL BUDGET	144 084 55	141 772 66	188 026 00	164 772 00	GENERAL	
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

98 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
STATE SCHOOLS

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Sonoma-Porterville State Homes	21 774 11	20 998 51	30 000 00	25 000 00		
	Youth Authority	12 063 04	15 223 38	18 000 00	17 000 00		
3	Local Homes	137 101 58	53 520 32	100 000 00	75 000 00		
	California School for Deaf	135 06	372 72	150 00	150 00		
4	Pacific Colony	21 93					
	Medical & Dental Care	2 403 15	909 92	1 800 00	1 500 00		
5	Clothing for Court Wards (Initial	895 62	795 43	1 500 00	1 000 00		
	Transportation	232 05	131 20				
6							
7							
8	TOTAL STATE SCHOOL & CARE OF JUVENILE COURT WARDS BUDGET	174 626 54	91 951 48	151 450 00	119 650 00	GENERAL	
9							
10							
11						Office, Unit or Department	
12						STATE HOSPITALS	
13						General Function	
14						Charities & Corrections	
15	MAINTENANCE & SUPPORT						
16	Medical Examinations	4 230 00	3 955 00	4 400 00	4 400 00		
17	Department of Mental Hygiene	16 704 41	19 146 35	20 000 00	19 000 00		
18	TOTAL STATE HOSPITAL BUDGET	20 934 41	23 101 35	24 400 00	23 400 00	GENERAL	
19							
20							
21						Office, Unit or Department	
22						BURIALS	
23						General Function	
24						Charities & Corrections	
25	MAINTENANCE & SUPPORT						
26	Burial of Indigents	2 850 00	3 359 00	3 200 00	3 200 00		
27	Care of Veterans Plot	200 00	229 07	250 00	250 00		
	Installing Headstones	770 00	670 00	700 00	700 00		
28							
29	TOTAL BURIAL BUDGET	3 820 00	4 258 07	4 150 00	4 150 00	GENERAL	
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: VETERANS' SERVICE OFFICER

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ending June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increases (7)
1	SALARIES & WAGES						
2	1 Veterans Service Officer	4 638 57	5 000 00	5 580 00	5 580 00		
	1 Assistant Service Officer	560 73					
3	1 Senior Stenographer Clerk	3 314 22	3 331 00	3 636 00	3 636 00		
	1 Intermediate Typist Clerk	2 603 25	2 328 43	2 688 00	2 688 00		
4	1 Junior Stenographer Clerk	2 234 70	2 420 00	2 430 00	2 430 00		
	Vacation-Relief	419 32	36 36	500 00	500 00		
5							
6	TOTAL SALARIES & WAGES	13 763 39	13 392 79	14 934 00	14 934 00		
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	174 24	199 94	200 00	200 00		
	Telephone & Telegrams	672 22	700 11	750 00	750 00		
10	Repairs to Equipment	56 80	34 42	100 00	100 00		
	Transportation, Meals, Lodging	682 40	757 71	1 000 00	750 00		
11	Forms, Stationery, Supplies	506 22	231 28	300 00	300 00		
	Subscriptions & Periodicals	23 56	24 36	50 00	50 00		
12	County Contract Physicians	277 00	484 00	600 00	600 00		
13							
14	TOTAL MAINTENANCE & OPER.	2 354 04	2 431 83	3 000 00	2 750 00		
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	1 Typewriter Desk & File	307 76					
	1 5-Drawer Filing Cabinet			150 00	150 00		
18	3 Straight Chairs			117 00	117 00		
	1 Typewriter Desk		172 01				
19	1 Desk		117 00				
	1 Bookcase		56 00				
20	1 Typewriter		159 65				
21							
22	TOTAL CAPITAL OUTLAYS	307 76	504 66	267 00	267 00		
23							
24	TOTAL VETERANS SERVICE BUDGET	16 425 19	16 329 28	18 201 00	17 951 00		
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY:	
34	*Strike Sub-Totals for Main Classifications					TITLE	

100 STATE CONTROLLER
County Budget Act
Form No. 6
(1966)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L. A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EXPLOITATION

GENERAL FUNCTION: Advertising

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Farm Bureau Federation	4 000 00	4 000 00	4 000 00	4 000 00		
3	Stockton Chamber of Commerce	9 350 00	9 350 00	9 350 00	9 350 00		
	Lodi Chamber of Commerce	3 700 00	3 700 00	3 700 00	3 700 00		
4	Tracy Chamber of Commerce	2 900 00	2 900 00	2 900 00	2 900 00		
	Manteca Chamber of Commerce	1 500 00	1 500 00	3 000 00	2 250 00		
5	Escalon Chamber of Commerce	600 00	600 00	600 00	600 00		
	Linden-Peters Chamber of Commerce	450 00	450 00	450 00	450 00		
6	Ripon Chamber of Commerce	600 00	600 00	1 500 00	1 050 00		
	French Camp Chamber of Commerce	400 00	400 00	550 00	550 00		
7	Lathrop Chamber of Commerce	400 00	400 00	400 00	400 00		
	Farmington Chamber of Commerce	400 00	400 00	496 00	496 00		
8	Thornton Chamber of Commerce	450 00	450 00	503 00	503 00		
	Stockton Jr. Chamber of Commerce	2 000 00	2 000 00	2 000 00	2 000 00		
9	S. J. Co. Chamber of Commerce	300 00	550 00	1 010 00	1 010 00		
	California State Chamber of Commerce	2 000 00	2 000 00	2 500 00	2 000 00		
10	Outside Fairs & Exhibits	1 714 75	869 53	1 000 00	1 000 00		
	Stockton Convention Bureau	1 500 00	1 500 00	1 500 00	1 500 00		
11	Pioneer Museum	2 166 66	2 000 00	4 500 00	4 500 00		
12							
13	TOTAL EXPLOITATION BUDGET	34 431 41	33 563 44	39 959 00	38 259 00	ADVERTISING & IMMIGRATION	
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 101
STOCKTON FIELD AIRPORT

GENERAL FUNCTION
Miscellaneous

	EXPENDITURE CLASSIFICATION (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	County's Share of Operating Expense	6 538 29	48 431 00	56 712 00	51 690 00		
3							
4	TOTAL STOCKTON FIELD AIRPORT BUDGET	6 538 29	48 431 00	56 712 00	51 690 00	GENERAL	
5							
6							
7							
8						Office, Unit or Department	
9						SPECIAL AVIATION FUND	
						General Function	
10						Miscellaneous	
11	SPECIAL AVIATION						
12	Outlays, Fixed Property & Equipment	2 306 35	2 801 05	4 000 00	4 000 00		
13							
14	TOTAL SPECIAL AVIATION BUDGET	2 306 35	2 801 05	4 000 00	4 000 00	SPECIAL AVIATION	
15							
16							
17							
18						Office, Unit or Department	
19						MISCELLANEOUS REBATES & REFUNDS	
						General Function	
20						Miscellaneous	
21							
22	MAINTENANCE & OPERATION						
23	Rebates & Refunds	336 14	173 56	500 00	500 00		
24							
25	TOTAL MISCELLANEOUS REBATES & REFUNDS	336 14	173 56	500 00	500 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

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STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PUBLIC IMPROVEMENT

GENERAL FUNCTION
Capital Outlay & Improvement

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	Architect's Fees	1 908 49	30 965 77				
3	Doctor's Cottage - Bret Harte	4 294 00					
4	Furniture for Doctor's Cottage Bret Harte	1 479 10					
5	Level & Pipe 70 acres	10 457 49					
6	Microfilm Unit	4 813 19					
7	Irrigation Pipe Line - Honor Farm	438 91					
8	Furniture & Equipment-Municipal Court	13 644 78					
9	Enlarge Planning Commission Office	1 620 00					
10	Partition Veterans' Service Office	968 40					
11	Partition Probation Office	1 371 00					
12	Lavatory Facilities-Probation Office	1 545 00					
13	Steel Frame Storage Building	10 603 61					
14	Acquisition-Hall of Records		5 000 00				
15	Remodel County Court-Escalon		13 585 00				
16	Dormitory Buildings-Honor Farm		266 414 00				
17	Womens Dormitory-Honor Farm		57 366 50				
18							
19	TOTAL STRUCTURAL & NON-STRUCTURAL	53 143 97	373 331 27				
20							
21	FUTURE CAPITAL OUTLAYS & IMPROVEMENT			617 087 00	622 782 00		
22							
23	TOTAL CAPITAL OUTLAYS & PUBLIC IMPROVEMENT BUDGET	53 143 97	373 331 27	617 087 00	622 782 00	CAPITAL OUTLAY & IMPROVEMENT	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: SUPERINTENDENT OF SCHOOLS

General Function: Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2							
3	1 Superintendent of Schools	5 600 00	6 411 09	6 600 00	6 600 00		
4	1 Chief Fiscal Supervisor	5 939 84	5 485 00	5 580 00	5 580 00		
5	2 Senior Account Clerks	7 242 94	7 680 00	7 680 00	7 680 00		
6	1 Account Clerk				3 300 00		
7	3 Intermediate Stenographer Clerks	9 388 99	11 163 00	11 772 00	8 622 00		
8							
9	TOTAL SALARIES & WAGES	27 171 77	30 739 09	31 632 00	31 782 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12							
13	Postage & Stamped Envelopes	880 28	981 10	1 000 00	900 00		
14	Telephone & Telegrams	700 33	779 95	1 100 00	900 00		
15	Repairs to Equipment	425 41	188 45	200 00	200 00		
16	Freight, Express, Cartage	9 06	10 92	20 00	20 00		
17	Convention Expense		94 00	100 00	100 00		
18	Transportation, Meals, Lodging	966 86	892 15	1 000 00	1 000 00		
19	Forms, Stationery, Supplies	2 556 59	2 332 71	2 950 00	2 700 00		
20	Subscriptions & Periodicals		15 45	25 00	25 00		
21	Special Elections		499 19	500 00	500 00		
22	Rent			6 000 00	6 000 00		
23	Utilities			1 700 00	1 700 00		
24							
25	TOTAL MAINTENANCE & OPERATION	5 538 53	5 793 92	14 595 00	14 045 00		
26							
27	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
28							
29	Adding Machine			350 00	350 00		
30	1 Electric Calculator		459 64				
31	1 Check Signing Machine		594 65				
32	1 Typewriter		150 18				
33	1 Desk	193 42					
34	1 Chair	42 39					
35	1 Typewriter Stand	15 45					
36							
37	TOTAL CAPITAL OUTLAYS	251 26	1 204 47	350 00	350 00	GENERAL	
38							
39	TOTAL SUPERINTENDENT OF SCHOOLS	32 961 56	37 737 48	46 577 00	46 177 00		

Submitted By _____

Title _____

*Strike Sub-Totals for Main Classifications

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STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BOARD OF EDUCATION

GENERAL FUNCTION
Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (3)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Per Diem of Board	2 160 00	1 840 00	2 600 00	2 200 00		
3							
4	TOTAL SALARIES & WAGES	2 160 00	1 840 00	2 600 00	2 200 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	100 00	100 00	100 00	100 00		
8	Mileage	230 88	218 40	250 00	250 00		
9	Forms, Stationery, Supplies	127 98	23 95	600 00	600 00		
10	Diplomas	350 25	400 99	450 00	450 00		
11	Subscriptions & Periodicals			5 00	5 00		
12							
13	TOTAL MAINTENANCE & OPERATION	809 11	743 34	1 405 00	1 405 00		
14							
15	TOTAL BOARD OF EDUCATION BUDGET	2 969 11	2 583 34	4 005 00	3 605 00	GENERAL	
16							
17						Office, Unit or Department	
18						SCHOOL RE-ORGANIZATION COMMITTEE	
19						General Function	
20						Education	
21	MAINTENANCE & OPERATION						
22	Mileage	2 40		100 00	100 00		
23							
24	TOTAL SCHOOL RE-ORGANIZATION COMMITTEE BUDGET	2 40		100 00	100 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
EDUCATION AT JUVENILE HALL

GENERAL FUNCTION
Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES	7 857 00					
2							
8	TOTAL EDUCATION AT JUVENILE HALL	7 857 00				GENERAL	
4							
5							
6							
7						Office, Unit or Department	
8						COUNTY LIBRARY	
						General Function	
9						Education	
10	MAINTENANCE & SUPPORT						
11	Contribution to Library	95 237 00	114 517 00	145 376 00	123 956 00		
12							
13	TOTAL COUNTY LIBRARY BUDGET	95 237 00	114 517 00	145 376 00	123 956 00	LIBRARY	
14							
15							
16							
17						Office, Unit or Department	
18						PRESERVATION OF WILD GAME	
						General Function	
19						Fish & Game Propagation	
20	MAINTENANCE & SUPPORT						
21	Contribution	5 357 78	2 390 52	12 000 00	12 000 00		
22							
23	TOTAL PRESERVATION OF WILD GAME	5 357 78	2 390 52	12 000 00	12 000 00	FISH & GAME PROPAGATION	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

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State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
UNAPPROPRIATED RESERVE

General Function
Reserve

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 53 (2)	Total Actual and Estimated Current Year Ending June 30, 19 54 (3)	Requested Year Ending June 30, 19 55 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 55 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1							
2	UNAPPROPRIATED RESERVE			250 000 00	250 000 00	UNAPPROPRIATED RESERVE	
3							
4							
5							
6							
7							
8							
9						Office, Unit or Department	
10						GENERAL RESERVE	
11						General Function	
12						Reserve	
13	GENERAL RESERVE			407 243 00	407 243 00	GENERAL RESERVE	
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form 10
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

STATEMENT OF
EMERGENCY APPROPRIATIONS MADE
DURING PRECEDING FISCAL YEAR

PRINTED BY CALIFORNIA STATE PRINTING

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1		NO EMERGENCY APPROPRIATIONS				Brought Forward		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33		TOTAL				TOTAL		
34								

State Controller
County Budget Act
Form 11
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

PRINTED BY CANTRELL & K. 50193

	Date of Cancellation (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Cancellation (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1	7/27/53	Hospital - Maintenance	2 770 04	General		Brought Forward		
2	11/9/53	Flood Control - Maintenance	1 000 00	"				
3	1/18/54	Planning Commission - Maintenance	323 63	"				
4	1/18/54	Elections - Special Election	4 183 06	"				
5	2/8/54	Road District 1 - Maintenance	1 000 00	"				
6	3/1/54	Lodi Judicial Dist.-Maintenance	110 00	"				
7	6/1/54	Registration - Maintenance	2 672 00	"				
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33		TOTAL	12 058 73			TOTAL		
34								

State Controller
County Budget Act
Form 17
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30 19 52

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
	1953					Brought Forward		
1	7/6	Purchasing Agent-Sales Tax	199 95	General	1/18	Planning Comm.-Transportation	2 508 00	General
2	7/13	Micke Grove-Public Address System	300 00	"	1/18	Registration-Special Election	4 150 00	"
3	7/13	Sheriff-Reserve Equipment	2 504 25	"	2/8	Board of Supervisors-Spec. Services	2 432 90	"
4	7/27	Farm & Creamery-Maintenance	2 770 04	"	2/8	San Joaquin County Exploitation-Chamber of Commerce	250 00	Advertising
5	7/27	Sheriff-Reloading Equipment	2 516 65	"	2/8	Honor Farm-Supplies	9 511 48	General
6	8/3	Municipal Court-Receipting Machine	46 04		2/8	County Counsel-Salaries	100 00	"
7	8/10	Hospital-Revolving Fund	18 00	Hospital	2/8	Planning Commission-Salaries	152 00	"
8	8/10	County Counsel-Revolving Fund	200 00	General	2/23	Board of Supervisors-Chairs	1 011 98	"
9	8/17	Supt. of Schools-School Election	493 35	"	3/1	District Attorney-Special Fund	2 000 00	"
10	8/31	Micke Grove-Cash Register	118 45	"	3/1	Branch Jail Buildings-Repairs	110 00	"
11	8/31	Hospital-Micro Film & Viewer Maintenance	3 700 00	Hospital	3/1	Hospital-Compressor	677 00	"
12	9/8	Emergency Hospital-& Salaries	315 00	General	3/8	County Farm-Scraper & Pump	3 075 90	"
13	9/8	Farmington-Collegeville-Water Survey	1 000 00	"	3/8	Tracy Judicial District-Rent	600 00	"
14	10/13	Manteca-Ripon-Escalon Judicial District-Salaries	2 000 00	Salary	3/15	Coroner-Transportation & Services	501 84	"
15	10/13	Water Survey	1 000 00	General	3/15	Honor Farm-Seeds	285 00	"
16	10/19	District Attorney-Special Fund	2 000 00	"	3/22	Sealer of Weights & Measures-Salaries	640 00	Salary
17	10/19	Registration-Election Supplies	372 34	"	4/5	Grand Jury-Special Services	5 000 00	General
18	10/19	Honor Farm-Laundry Service	600 00	"	4/5	District Attorney-Telephone & Telegrams	332 00	"
19	10/19	Jail-Laundry Service	250 00	"	4/12	Registration-Special Elections	3 000 00	"
20	10/26	Manteca-Ripon-Escalon Judicial District-Supplies & Equipment	1 380 30	"	4/12	Micke Grove-1 County Sedan	2 598 50	"
21	11/9	Board of Supervisors-Water Consultant	1 000 00	"	4/19	Manteca-Ripon-Escalon Judicial District-Maintenance & Operation	779 59	"
22	11/16	Airport-Runway Lights	10 000 00	"	4/19	Insurance	9 594 61	"
23	11/23	District Attorney-Salaries	1 326 00	Salary	5/3	County Expert-Salaries	230 00	"
		Furniture	500 00	General				
24	12/7	Civil Defense-Sirens	3 975 00	"	6/1	Registration Department-Equipment	2 672 00	"
25	12/7	Hospital-Crib Beds	380 00	Hospital	6/1	County Counsel-Salaries	246 00	"
					6/28	Auditor-Salaries	1 047 50	Salary
26	12/14	Registration-Equipment	594 31	General	6/28	County Expert	453 68	General
					6/28	Purchasing Agent	646 75	"
27	12/14	Recreation-Stockton	11 20	"	6/28	Personnel Department	297 33	"
					6/28	Registration Department	323 21	"
28	12/14	Marshal-Salaries	1 326 00	Salary	6/28	Superior Courts	1 360 60	"
					6/28	Manteca etc. Judicial District	33 88	"
29	12/28	District Attorney-Expert Service	4 000 00	General			202 08	Salary
					6/28	Retirement Reserve	6 830 08	General
30	12/28	District Attorney-Special Fund	2 000 00	"	6/28	Retirement Reserve	9 098 42	Salary
					6/28	County Jail	222 57	General
31	1954 1/4	Sheriff-Auto	1 228 28	"	6/28	Honor Farm	917 02	"
					6/28	Board of Prisoners	1 576 80	"
32	1/4	Superior Courts-Jury Fees & Mileage	9 000 00	"	6/28	Branch Jails & Library	71 25	"
					6/28	Sealer of Weights & Measures	257 00	Salary
33		TOTAL			6/28	Predatory Animal Control	75 00	General
					6/28	Weed Control	81 31	"
34					6/28	Insurance	1 857 30	"
					6/28	Burials	58 07	"
						TOTAL	136 987 84	

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State Controller
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(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ESCALON LIGHTING DISTRICT

BOARD OF SUPERVISORS
GENERAL FUNCTION

~~Protection to Person & Property~~

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	2 341 00	
Optional: Less Estimated/Actual Unpaid Liabilities	300 00	
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	2 041 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	2 041 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	3 820 00	
Authorized General Reserve (for following year)	1 885 00	
Total Requirements	5 705 00	
Available per contra	2 041 00	
Tax Levy Required to Balance	3 664 00	
Estimated Amount to Be Raised on Unsecured Roll	114 00	
Estimated Amount to Be Raised on Secured Roll	3 550 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collect

Total Secured Roll:
2,081,365
Same adjusted for delinquency allowance of 5 %

1,977,300
Tax Rate .....per $100.00

.180

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Maintenance and Operation	3 024 99	3 281 85	3 820 00	3 820 00	

Submitted by

Title

State Controller
County Budget Act
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(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
FARMINGTON LIGHTING DISTRICT

BOARD OF SUPERVISORS
GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CARLISLE, S. F. 45000

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	227 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	227 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	227 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	420 00	
Authorized General Reserve (for following year)	210 00	
Total Requirements	630 00	
Available per contra	227 00	
Tax Levy Required to Balance	403 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	403 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
63,140 L & I

Same adjusted for delinquency allowance of 5 %

59,985 L & I

Tax Rate.....per $100.00

.672

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19..... (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Maintenance and Operation	382 73	414 00	420 00	420 00	

Submitted by

Title

State Controller
County Budget Act
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(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
LATHROP LIGHTING DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION
Protection to Person & Property

Printed by Calprint, S. F., 1946

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	381 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	381 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	381 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	1 340 00	
Authorized General Reserve (for following year)	625 00	
Total Requirements	1 965 00	
Available per contra	381 00	
Tax Levy Required to Balance	1 584 00	
Estimated Amount to Be Raised on Unsecured Roll	6 00	
Estimated Amount to Be Raised on Secured Roll	1 578 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
313,280

Same adjusted for delinquency allowance of 5 %
297,615

Tax Rate.....per $100.00
.530

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19.... (9)	Actual and Estimated Current Year Ending June 30, 19.... (10)	Estimated for Year Ending June 30, 19.... (11)	Approved Estimates for Year Ending June 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Maintenance and Operation	695 74	833 55	1 340 00	1 340 00	

Submitted by_____

Title_____

State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LINDEN LIGHTING DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CANNELL, S.F. 19000

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	630 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	630 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	630 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	1 150 00	
Authorized General Reserve (for following year)	575 00	
Total Requirements	1 725 00	
Available per contra	630 00	
Tax Levy Required to Balance	1 095 00	
Estimated Amount to Be Raised on Unsecured Roll	81 00	
Estimated Amount to Be Raised on Secured Roll	1 014 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collection

Total Secured Roll:
561,610

Same adjusted for delinquency allowance of 5 %
533,530

Tax Rate.....per $100.00
.190

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Maintenance and Operation	1 002 46	1 091 86	1 150 00	1 150 00	

Submitted by _____

Title _____

State Controller
County Budget Act
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(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LOCKEFORD LIGHTING DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Protection to Person & Property

Printed by Commercial, S.F., 10000

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	769 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	769 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	769 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	1 440 00	
Authorized General Reserve (for following year)	720 00	
Total Requirements	2 160 00	
Available per contra	769 00	
Tax Levy Required to Balance	1 391 00	
Estimated Amount to Be Raised on Unsecured Roll	59 00	
Estimated Amount to Be Raised on Secured Roll	1 332 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll: 350,915

Same adjusted for delinquency allowance of 5 %: 333,370

Tax Rate ..... per $100.00: .400

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Maintenance & Operation	656 35	768 90	1 440 00	1 440 00	

Submitted by _____

Title _____

State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
NORTH OAKS LIGHTING DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CALIFORNIA STATE PRINTING

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	365 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	365 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	365 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	775 00	
Authorized General Reserve (for following year)	390 00	
Total Requirements	1 165 00	
Available per contra	365 00	
Tax Levy Required to Balance	800 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	800 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collection

Total Secured Roll:
507,330 L & I

Same adjusted for delinquency allowance of 5 %
481,965 L & I

Tax Rate.....per $100.00
.166

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19.... (9)	Actual and Estimated Current Year Ending June 30, 19.... (10)	Estimated for Year Ending June 30, 19.... (11)	Approved Estimates for Year Ending June 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Maintenance and Operation	715 70	772 20	775 00	775 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
NORTHERN STOCKTON LIGHTING DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CARLISLE & CO. 27535

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	429 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	429 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	429 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	775 00	
Authorized General Reserve (for following year)	390 00	
Total Requirements	1 165 00	
Available per contra	429 00	
Tax Levy Required to Balance	736 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	736 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collectio

Total Secured Roll:
331,910 L & I

Same adjusted for delinquency allowance of 5 %
315,315 L & I

Tax Rate ___ per $100.00
.234

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Maintenance and Operation	715 70	772 20	775 00	775 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RIPON LIGHTING DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE & P. 27555

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	1 645 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	1 645 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1 645 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	4 070 00	
Authorized General Reserve (for following year)	2 380 00	
Total Requirements	6 450 00	
Available per contra	1 645 00	
Tax Levy Required to Balance	4 805 00	
Estimated Amount to Be Raised on Unsecured Roll	159 00	
Estimated Amount to Be Raised on Secured Roll	4 646 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collection.

Total Secured Roll: 2,600,705

Same adjusted for delinquency allowance of 5 %

2,470,670

Tax Rate ..... per $100.00

.188

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 ____ (9)	Actual and Estimated Current Year Ending June 30, 19 ____ (10)	Estimated for Year Ending June 30, 19 ____ (11)	Approved Estimates for Year Ending June 30, 19 ____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Maintenance and Operation	2 703 41	3 063 00	4 070 00	4 070 00	

Submitted by _____

Title _____

State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
STOCKTON LIGHTING DISTRICT NO. 5

BOARD OF SUPERVISORS
GENERAL FUNCTION
Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	387 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	387 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	387 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	660 00	
Authorized General Reserve (for following year)	330 00	
Total Requirements	990 00	
Available per contra	387 00	
Tax Levy Required to Balance	603 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	603 00	

TAX BASES AND RATES (7)	
Total of Unsecured Roll:	
% delinquency allowed on above in estimating collection	
Total Secured Roll:	442,880 L & I
Same adjusted for delinquency allowance of 5 %	420,735 L & I
Tax Rate ___ per $100.00	.144

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Maintenance and Operation	605 59	653 40	660 00	660 00	

Submitted by _____

Title _____

State Controller
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
THORNTON LIGHTING DISTRICT

BOARD OF SUPERVISORS
GENERAL FUNCTION
Protection to Person & Property

Printed by CARLTON & SONS

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	358 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	358 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	358 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	540 00	
Authorized General Reserve (for following year)	270 00	
Total Requirements	810 00	
Available per contra	358 00	
Tax Levy Required to Balance	452 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	452 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collection

Total Secured Roll:
216,380 L & I

Same adjusted for delinquency allowance of 5 %
205,560 L & I

Tax Rate.....per $100.00
.220

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Maintenance and Operation		444 00	540 00	540 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: VICTOR LIGHTING DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	336 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	336 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	336 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	630 00	
Authorized General Reserve (for following year)	315 00	
Total Requirements	945 00	
Available per contra	336 00	
Tax Levy Required to Balance	609 00	
Estimated Amount to Be Raised on Unsecured Roll	30 00	
Estimated Amount to Be Raised on Secured Roll	579 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
279,275

Same adjusted for delinquency allowance of 5 %

265,310

Tax Rate ____ per $100.00
.218

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Maintenance and Operation	574 10	621 00	630 00	630 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WEST LANE LIGHTING DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE & R. S. [illegible]

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	527 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	527 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	527 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	960 00	
Authorized General Reserve (for following year)	480 00	
Total Requirements	1 440 00	
Available per contra	527 00	
Tax Levy Required to Balance	913 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	913 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collection

Total Secured Roll:
505,960 L & I

Same adjusted for delinquency allowance of 5 %
480,660 L & I

Tax Rate.....per $100.00
.190

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Maintenance and Operation	419 52	2 950 40	960 00	960 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WOODBRIDGE LIGHTING DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE & A. S. 27985

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	367 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	367 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	367 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	650 00	
Authorized General Reserve (for following year)	325 00	
Total Requirements	975 00	
Available per contra	367 00	
Tax Levy Required to Balance	608 00	
Estimated Amount to Be Raised on Unsecured Roll	68 00	
Estimated Amount to Be Raised on Secured Roll	540 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collection

Total Secured Roll: 361,200

Same adjusted for delinquency allowance of 5 %: 343,140

Tax Rate.....per $100.00: .158

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Maintenance and Operation	585 21	639 00	650 00	650 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: COLONIAL HEIGHTS MAINTENANCE DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Health & Sanitation

PRINTED BY CARLISLE & CO. SAN FRANCISCO

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	3 690 00	533 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available	1 000 00	533 00
Estimated/Actual Unencumbered Balance July 1, 19 54	2 690 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	2 690 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (9)
Authorized Expenditures for Year as shown below	4 900 00	1 000 00
Authorized General Reserve (for following year)	2 450 00	
Total Requirements	7 350 00	1 000 00
Available per contra	2 690 00	
Tax Levy Required to Balance	4 660 00	1 000 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	4 660 00	1 000 00

TAX BASES AND RATES (7)	
Total of Unsecured Roll:	
% delinquency allowed on above in estimating collections	
Total Secured Roll:	1,047,390 L & I
Same adjusted for delinquency allowance of	5 %
	995,020 L & I
Tax Rate.....per $100.00	.570

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19.... (9)	Actual and Estimated Current Year Ending June 30, 19.... (10)	Estimated for Year Ending June 30, 19.... (11)	Approved Estimates for Year Ending June 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			2 000 00	2 000 00	
MAINTENANCE & OPERATION					
Power & Lights			2 200 00	2 200 00	
Repairs			500 00	500 00	
Auto Travel			200 00	200 00	
TOTAL MAINTENANCE & OPERATION			2 900 00	2 900 00	
RESERVE			1 000 00	1 000 00	
TOTAL COLONIAL HEIGHTS MAINTENANCE DISTRICT BUDGET	3 854 09	3 842 21	5 900 00	5 900 00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
LINCOLN VILLAGE MAINTENANCE DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION
Health & Sanitation

PRINTED BY CARLISLE & CO. 27505

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	8 503 00	2 734 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		2 734 00
Estimated/Actual Unencumbered Balance July 1, 19 54	8 503 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	400 00	
Estimated Amount Available without Current Tax Levy	8 903 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	32 422 00	4 000 00
Authorized General Reserve (for following year)	7 500 00	
Total Requirements	39 922 00	4 000 00
Available per contra	8 903 00	
Tax Levy Required to Balance	31 019 00	4 000 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	31 019 00	4 000 00

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collection

Total Secured Roll:
3,717,305 L & I
Same adjusted for delinquency allowance of 5 %
3,531,440 L & I

Tax Rate ___ per $100.00
.992

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 53 (9)	Actual and Estimated Current Year Ending June 30, 19 54 (10)	Estimated for Year Ending June 30, 19 55 (11)	Approved Estimates for Year Ending June 30, 19 55 (12)	NAME OF FUND (13)
Water & Sewer Connections			400 00	400 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			6 000 00	6 000 00	
MAINTENANCE & OPERATION					
Power & Lights			13 300 00	13 300 00	
Plumbing Repairs			6 600 00	6 600 00	
Electrical Repairs			3 000 00	3 000 00	
Supplies			1 000 00	1 000 00	
Special Services			500 00	500 00	
Auto Travel			1 000 00	1 000 00	
Insurance			200 00	200 00	
Maintenance of Road to Disposal Plant			822 00	822 00	
TOTAL MAINTENANCE & OPERATION			26 422 00	26 422 00	
RESERVE			4 000 00	4 000 00	
TOTAL LINCOLN VILLAGE MAINTENANCE DISTRICT BUDGET	22 895 09	25 681 21	36 422 00	36 422 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: MORADA MANOR MAINTENANCE DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

Optional

DESCRIPTION (1)	General Fund (2)	Fund (3)
Balance on hand June 30, 19 54 per Auditor's Fund Accounts	38 00	
Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	38 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	38 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	475 00	
Authorized General Reserve (for following year)	200 00	
Total Requirements	675 00	
Available per contra	38 00	
Tax Levy Required to Balance	637 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	637 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collection

Total Secured Roll: 17,295 L & I

Same adjusted for delinquency allowance of 5 %: 16,430 L & I

Tax Rate ___ per $100.00: 3.878

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (A)	Actual Expenditures Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures Year Ending June 30, 19 54 (16)	Requested Year Ending June 30, 19 55 (17)	Allowed Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			100 00	50 00	
MAINTENANCE & OPERATION					
Power & Lights			350 00	350 00	
Repairs			200 00	50 00	
Auto Travel			100 00	25 00	
TOTAL MAINTENANCE & OPERATION			650 00	425 00	
RESERVE			200 00		
TOTAL MORADA MANOR MAINTENANCE DISTRICT BUDGET			850 00	475 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: PACIFIC GARDENS SANITARY DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Health & Sanitation

REJECTED BY CAM. 181 E. 6 P. 27864

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	7 546 00	1 305 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		1 305 00
Estimated/Actual Unencumbered Balance July 1, 19 54	7 546 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	7 546 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	20 292 00	4 000 00
Authorized General Reserve (for following year)	9 500 00	
Total Requirements	29 792 00	4 000 00
Available per contra	7 546 00	
Tax Levy Required to Balance	22 246 00	4 000 00
Estimated Amount to Be Raised on Unsecured Roll	11 00	
Estimated Amount to Be Raised on Secured Roll	22 235 00	4 000 00

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collectio

Total Secured Roll:
5,306,790

Same adjusted for delinquency allowance of 5 %
5,041,450

Tax Rate.....per $100.00
.520

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			7 000 00	7 000 00	
MAINTENANCE & OPERATION					
Power & Lights			1 500 00	1 500 00	
Repairs			1 425 00	1 425 00	
Supplies			750 00	750 00	
Auto Travel			500 00	500 00	
Insurance			250 00	250 00	
Special Services			1 400 00	1 400 00	
Repayment of County Loan			6 667 00	6 667 00	
Maintenance of Road to Disposal Plant			1 200 00	1 200 00	
TOTAL MAINTENANCE & OPERATION			13 292 00	13 292 00	
RESERVE			4 000 00	4 000 00	
TOTAL PACIFIC GARDENS SANITARY DISTRICT BUDGET	105 963 21	18 292 96	24 292 00	24 292 00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RIVIERA CLIFFS MAINTENANCE DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Health & Sanitation

PRINTED BY PACIFIC B. & P. CO.

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	473 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	473 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	473 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	1 488 00	
Authorized General Reserve (for following year)	744 00	
Total Requirements	2 232 00	
Available per contra	473 00	
Tax Levy Required to Balance	1 759 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	1 759 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
101,900 L & I

Same adjusted for delinquency allowance of 5 %

96,805 L & I
Tax Rate ___ per $100.00

1.818

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Maintenance & Operation		564 30	1 488 00	1 488 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ROSEMAR MANOR MAINTENANCE DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION
Health & Sanitation

Printed by Cash Inc. S. F. 7/585

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	101 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	101 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	101 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	1 578 00	200 00
Authorized General Reserve (for following year)	700 00	
Total Requirements	2 278 00	200 00
Available per contra	101 00	
Tax Levy Required to Balance	2 177 00	200 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	2 177 00	200 00

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
265,385 L & I

Same adjusted for delinquency allowance of 5 %
252,115 L & I

Tax Rate ___ per $100.00
.944

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			500 00	200 00	
MAINTENANCE & OPERATION					
Power & Lights			500 00		
Repairs			300 00	200 00	
Auto Travel			100 00	50 00	
Sewage Disposal Contract			600 00	600 00	
Repay County Loan			528 00	528 00	
TOTAL MAINTENANCE & OPERATION			2 028 00	1 378 00	
RESERVE			200 00	200 00	
TOTAL ROSEMAR MANOR MAINTENANCE DISTRICT BUDGET			2 728 00	1 778 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1944)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SWAIN OAKS MAINTENANCE DISTRICT

BOARD OF SUPERVISORS
GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Balance on hand June 30, 19 54 per Auditor's Fund Accounts	2 167 00	405 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	250 00	405 00
Estimated/Actual Unencumbered Balance July 1, 19 54	1 917 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1 917 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	2 050 00	[illegible]
Authorized General Reserve (for following year)	1 025 00	
Total Requirements	3 [illegible] 00	500 00
Available per contra	1 917 00	
Tax Levy Required to Balance	1 158 00	500 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	1 158 00	500 00

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
633,180 L & I

Same adjusted for delinquency allowance of 5 %
601,520 L & I

Tax Rate ____ per $100.00
.276

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			500 00	200 00	
MAINTENANCE & OPERATION					
Power & Lights			600 00	200 00	
Repairs			500 00	200 00	
Auto Travel			200 00	200 00	
Sewage Disposal Contract			1 250 00	1 250 00	
TOTAL MAINTENANCE & OPERATION			2 550 00	1 850 00	
RESERVE			500 00	[illegible]	
TOTAL SWAIN OAKS MAINTENANCE DISTRICT BUDGET		2 917 [illegible]	3 [illegible]	2 [illegible]	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
CLEMENTS RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CARLISLE & R. 27008

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	5 644 00	1 634 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available	4 100 00	1 634 00
Estimated/Actual Unencumbered Balance July 1, 19 54	1 544 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1 544 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	3 088 00	
Authorized General Reserve (for following year)	1 544 00	
Total Requirements	4 632 00	
Available per contra	1 544 00	
Tax Levy Required to Balance	3 088 00	
Estimated Amount to Be Raised on Unsecured Roll	50 00	
Estimated Amount to Be Raised on Secured Roll	3 038 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
2,641,700

Same adjusted for delinquency allowance of 5 %
2,509,615

Tax Rate.....per $100.00
.122

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			1 000 00	1 000 00	
MAINTENANCE & OPERATION					
Insurance			600 00	600 00	
Gas & Oil			200 00	200 00	
Repairs to Building and Grounds			250 00	250 00	
Supplies			250 00	250 00	
Water			48 00	48 00	
Utilities			240 00	240 00	
Maintenance and Equipment			500 00	500 00	
TOTAL MAINTENANCE & OPERATION			2 088 00	2 088 00	
TOTAL CLEMENTS RURAL FIRE DISTRICT BUDGET	1 026 40	1 349 97	3 088 00	3 088 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: EAST SIDE RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE & R. STOCK

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 1954 per Auditor's Fund Accounts	31 019 00	9 981 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	3 208 00	9 981 00
Estimated/Actual Unencumbered Balance July 1, 1954	27 811 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	27 811 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (9)
Authorized Expenditures for Year as shown below	57 872 00	6 000 00
Authorized General Reserve (for following year)	27 811 00	
Total Requirements	85 683 00	6 000 00
Available per contra	27 811 00	
Tax Levy Required to Balance	57 872 00	6 000 00
Estimated Amount to Be Raised on Unsecured Roll	2 687 00	490 00
Estimated Amount to Be Raised on Secured Roll	55 185 00	5 510 00

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll: 17,528,115

Same adjusted for delinquency allowance of 5 %: 16,651,710

Tax Rate ..... per $100.00: .364

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1954 (9)	Actual and Estimated Current Year Ending June 30, 1954 (10)	Estimated for Year Ending June 30, 1955 (11)	Approved Estimates for Year Ending June 30, 1955 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1953 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1954 (16)	Requested, Year Ending June 30, 1955 (17)	Allowed, Year Ending June 30, 1955 (18)	NAME OF FUND (19)
SALARIES & WAGES					
Firemen, Fire Chief			32 440 00	32 440 00	
Volunteer Firemen			1 618 00	1 618 00	
Retirement			2 286 00	2 286 00	
TOTAL SALARIES & WAGES			36 344 00	36 344 00	
MAINTENANCE & OPERATION					
Maintenance & Repairs			9 762 00	9 762 00	
Gas & Oil			1 357 00	1 357 00	
Oxygen			300 00	300 00	
Radio Dispatch			960 00	960 00	
Subsistance Allowance			600 00	600 00	
Insurance			2 636 00	2 636 00	
Light, Heat, Water			3 100 00	3 100 00	
Telephone			563 00	563 00	
TOTAL MAINTENANCE & OPERATION			19 278 00	19 278 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT					
New Hydrants			1 500 00	1 500 00	
Hose Dryer			750 00	750 00	
TOTAL CAPITAL OUTLAYS			2 250 00	2 250 00	
RESERVE FOR FUTURE CAPITAL OUTLAYS			6 000 00	6 000 00	
TOTAL EAST SIDE FIRE DISTRICT BUDGET	57 485 39	46 617 71	63 872 00	63 872 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	2 473 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	1 723 00	
Estimated/Actual Unencumbered Balance July 1, 19 54	750 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	750 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	5 000 00	
Authorized General Reserve (for following year)	750 00	
Total Requirements	5 750 00	
Available per contra	750 00	
Tax Levy Required to Balance	5 000 00	
Estimated Amount to Be Raised on Unsecured Roll	225 00	
Estimated Amount to Be Raised on Secured Roll	4 775 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll: 1,877,830

Same adjusted for delinquency allowance of 5 %: 1,783,940

Tax Rate ____ per $100.00: .268

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			500 00	500 00	
MAINTENANCE & OPERATION			1 000 00	1 000 00	
CAPITAL OUTLAYS			3 500 00	3 500 00	
TOTAL ESCALON FIRE DISTRICT BUDGET	1 137 01	9 530 93	5 000 00	5 000 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	9 063 00	4 585 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	7 563 00	4 585 00
Estimated/Actual Unencumbered Balance July 1, 19 54	1 500 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1 500 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	5 000 00	
Authorized General Reserve (for following year)	1 500 00	
Total Requirements	6 500 00	
Available per contra	1 500 00	
Tax Levy Required to Balance	5 000 00	
Estimated Amount to Be Raised on Unsecured Roll	172 00	
Estimated Amount to Be Raised on Secured Roll	4 828 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collection

Total Secured Roll: 7,782,965

Same adjusted for delinquency allowance of 5 %

7,393,815

Tax Rate ____ per $100.00

.066

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			800 00	800 00	
MAINTENANCE & OPERATION			2 200 00	2 200 00	
CAPITAL OUTLAYS			2 000 00	2 000 00	
TOTAL ESCALON RURAL FIRE DISTRICT BUDGET	1 015 61	1 991 61	5 000 00	5 000 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
FARMINGTON RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	2 581 00	5 775 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	1 331 00	5 775 00
Estimated/Actual Unencumbered Balance July 1, 19 54	1 250 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1 250 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	3 500 00	600 00
Authorized General Reserve (for following year)	1 250 00	
Total Requirements	4 750 00	600 00
Available per contra	1 250 00	
Tax Levy Required to Balance	3 500 00	600 00
Estimated Amount to Be Raised on Unsecured Roll	95 00	16 00
Estimated Amount to Be Raised on Secured Roll	3 405 00	584 00

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
3,825,760

Same adjusted for delinquency allowance of 5 %
3,634,470

Tax Rate ____ per $100.00
.110

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group In Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			1 500 00	1 500 00	
MAINTENANCE & OPERATION			1 000 00	1 000 00	
CAPITAL OUTLAYS			1 000 00	1 000 00	
FUTURE CAPITAL OUTLAYS			600 00	600 00	
TOTAL FARMINGTON RURAL FIRE DISTRICT BUDGET	3 043 60	2 976 33	4 100 00	4 100 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
FOREST LAKE RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	2 525 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	971 00	
Estimated/Actual Unencumbered Balance July 1, 19 54	1 554 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1 554 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	3 485 00	
Authorized General Reserve (for following year)	1 140 00	
Total Requirements	4 625 00	
Available per contra	1 554 00	
Tax Levy Required to Balance	3 071 00	
Estimated Amount to Be Raised on Unsecured Roll	47 00	
Estimated Amount to Be Raised on Secured Roll	3 024 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
909,720

Same adjusted for delinquency allowance of 5 %
864,235

Tax Rate ___ per $100.00
.350

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			220 00	220 00	
MAINTENANCE & OPERATION			2 065 00	2 065 00	
CAPITAL OUTLAYS			1 200 00	1 200 00	
TOTAL FOREST LAKE FIRE DISTRICT BUDGET	3 097 70	1 066 11	3 485 00	3 485 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55.

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FRENCH CAMP-McKINLEY RURAL FIRE DIST.

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE & R. P. 27884

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	16 788 00	7 277 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	5 323 00	7 277 00
Estimated/Actual Unencumbered Balance July 1, 19 54	11 465 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	11 465 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (9)
Authorized Expenditures for Year as shown below	32 930 00	
Authorized General Reserve (for following year)	11 465 00	
Total Requirements	44 395 00	
Available per contra	11 465 00	
Tax Levy Required to Balance	32 930 00	
Estimated Amount to Be Raised on Unsecured Roll	943 00	
Estimated Amount to Be Raised on Secured Roll	31 987 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
6,170,400

Same adjusted for delinquency allowance of 5 %
5,861,880

Tax Rate.....per $100.00
.546

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES					
Chiefs & Assistant Chief			9 245 00	9 245 00	
Relief			1 285 00	1 285 00	
TOTAL SALARIES & WAGES			10 530 00	10 530 00	
MAINTENANCE & OPERATION					
Rentals			420 00	420 00	
Mileage			600 00	600 00	
Truck Maintenance			2 500 00	2 500 00	
Insurance			1 500 00	1 500 00	
District Operation			5 880 00	5 880 00	
Utilities			1 500 00	1 500 00	
TOTAL MAINTENANCE & OPERATION			12 400 00	12 400 00	
CAPITAL OUTLAYS					
Hydrants			5 000 00	5 000 00	
Building Fund			5 000 00	5 000 00	
TOTAL CAPITAL OUTLAYS			10 000 00	10 000 00	
TOTAL FRENCH CAMP-McKINLEY FIRE DISTRICT BUDGET	21 573 81	30 796 96	32 930 00	32 930 00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LIBERTY RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE & CO., STOCKTON

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	$ 751 00	13 406 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	4 501 00	13 406 00
Estimated/Actual Unencumbered Balance July 1, 19 54	4 250 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	4 250 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	$ 8 500 00	2 500 00
Authorized General Reserve (for following year)	4 250 00	
Total Requirements	12 750 00	2 500 00
Available per contra	4 250 00	
Tax Levy Required to Balance	$ 8 500 00	2 500 00
Estimated Amount to Be Raised on Unsecured Roll	418 00	128 00
Estimated Amount to Be Raised on Secured Roll	$ 8 082 00	2 372 00

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collection:

Total Secured Roll:
4,909,330

Same adjusted for delinquency allowance of 5 %
4,663,865

Tax Rate per $100.00
.224

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			4 800 00	4 800 00	
MAINTENANCE & OPERATION					
Gas, Oil, Grease			350 00	350 00	
Telephone			250 00	250 00	
Insurance			750 00	750 00	
Repairs & Maintenance			2 350 00	2 350 00	
TOTAL MAINTENANCE & OPERATION			3 700 00	3 700 00	
RESERVE FOR FUTURE CAPITAL OUTLAYS			2 500 00	2 500 00	
TOTAL LIBERTY RURAL FIRE DISTRICT BUDGET	5 724 40	7 517 96	11 000 00	11 000 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LINCOLN RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CAPITOL P. & E. 27520

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	38 875 00	2 905 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	25 000 00	2 905 00
Estimated/Actual Unencumbered Balance July 1, 19 54	13 875 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	13 875 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	43 920 00	
Authorized General Reserve (for following year)	13 456 00	
Total Requirements	57 376 00	
Available per contra	13 875 00	
Tax Levy Required to Balance	43 501 00	
Estimated Amount to Be Raised on Unsecured Roll	1 346 00	
Estimated Amount to Be Raised on Secured Roll	42 155 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
12,743,805

Same adjusted for delinquency allowance of 5 %
12,106,615

Tax Rate.....per $100.00
.348

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19.... (9)	Actual and Estimated Current Year Ending June 30, 19.... (10)	Estimated for Year Ending June 30, 19.... (11)	Approved Estimates for Year Ending June 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES					
Salaries & Wages			15 060 00	15 060 00	
Relief & Volunteers			4 110 00	4 110 00	
TOTAL SALARIES & WAGES			19 170 00	19 170 00	
MAINTENANCE & OPERATION					
Utilities			1 000 00	1 000 00	
Maintenance of Buildings & Grounds			1 100 00	1 100 00	
Truck Maintenance			2 000 00	2 000 00	
Gas & Oil			700 00	700 00	
Radio Equipment			1 000 00	1 000 00	
Clothes & Uniforms			500 00	500 00	
Janitorial & Office Supplies			532 00	532 00	
Taxes and Miscellaneous Expenses			910 00	910 00	
Insurance			1 860 00	1 860 00	
TOTAL MAINTENANCE & OPERATION			7 742 00	7 742 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT					
Building Payment			4 288 00	4 288 00	
Utility Truck			8 000 00	8 000 00	
Hose Drying Rack			500 00	500 00	
Hose			1 560 00	1 560 00	
Gas & Safety Masks			800 00	800 00	
TOTAL CAPITAL OUTLAYS			15 148 00	15 148 00	
TOTAL LINCOLN RURAL FIRE DISTRICT BUDGET	31 366 93	32 733 14	43 920 00	43 920 00	

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
LINDEN-PETERS RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CALIFORNIA PRINTING PLANT

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	9 430 00	3 429 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	9 430 00	3 429 00
Estimated/Actual Unencumbered Balance July 1, 19 54		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	13 276 00	
Authorized General Reserve (for following year)		
Total Requirements	13 276 00	
Available per contra		
Tax Levy Required to Balance	13 276 00	
Estimated Amount to Be Raised on Unsecured Roll	185 00	
Estimated Amount to Be Raised on Secured Roll	13 091 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
10,470,945
Same adjusted for delinquency allowance of 5 %
9,947,400

Tax Rate ___ per $100.00
.132

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES					
Fire Chief			4 410 00	4 410 00	
Vacation, Relief, Volunteers			400 00	400 00	
TOTAL SALARIES & WAGES			4 810 00	4 810 00	
MAINTENANCE & OPERATION					
Utilities			840 00	840 00	
Gas, Oil, Grease			550 00	550 00	
Fire Chief's Expenses			450 00	450 00	
Repairs			500 00	500 00	
Insurance			850 00	850 00	
Miscellaneous			500 00	500 00	
O. A. B.			96 00	96 00	
TOTAL MAINTENANCE & OPERATION			3 786 00	3 786 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT			4 680 00	4 680 00	
TOTAL LINDEN-PETERS RURAL FIRE DISTRICT BUDGET	9 420 16	10 733 99	13 276 00	13 276 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
MANTECA RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CARD-IELE R & B 2/7/54

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	9 349 00	33 247 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		33 247 00
Estimated/Actual Unencumbered Balance July 1, 19 54	9 349 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	9 349 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (9)
Authorized Expenditures for Year as shown below	8 925 00	4 000 00
Authorized General Reserve (for following year)	4 470 00	
Total Requirements	13 395 00	4 000 00
Available per contra	9 349 00	
Tax Levy Required to Balance	4 046 00	4 000 00
Estimated Amount to Be Raised on Unsecured Roll	392 00	352 00
Estimated Amount to Be Raised on Secured Roll	3 654 00	3 648 00

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
11,383,215

Same adjusted for delinquency allowance of 5 %

10,814,055

Tax Rate.....per $100.00

.068

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			4 100 00	4 100 00	
MAINTENANCE & OPERATION					
Gas, Oil, Grease			500 00	500 00	
Repairs			1 500 00	1 500 00	
Insurance			1 000 00	1 000 00	
Telephone			75 00	75 00	
Supplies			1 500 00	1 500 00	
Tires & Tubes			250 00	250 00	
TOTAL MAINTENANCE & OPERATION			4 825 00	4 825 00	
RESERVE FOR FUTURE OUTLAYS			4 000 00	4 000 00	
TOTAL MANTECA RURAL FIRE DISTRICT BUDGET	5 156 71	11 397 58	12 925 00	12 925 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
MOKELUMNE RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CARLISLE & R.F. 27-1-55

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	11 887 00	2 727 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	7 137 00	2 727 00
Estimated/Actual Unencumbered Balance July 1, 19 54	4 750 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	4 750 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	13 000 00	
Authorized General Reserve (for following year)	4 750 00	
Total Requirements	17 750 00	
Available per contra	4 750 00	
Tax Levy Required to Balance	13 000 00	
Estimated Amount to Be Raised on Unsecured Roll	148 00	
Estimated Amount to Be Raised on Secured Roll	12 852 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
10,406,565

Same adjusted for delinquency allowance of 5 %
9,886,235

Tax Rate ..... per $100.00
.130

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			6 500 00	6 500 00	
MAINTENANCE & OPERATION			3 000 00	3 000 00	
CAPITAL OUTLAYS			3 500 00	3 500 00	
TOTAL MOKELUMNE RURAL FIRE DISTRICT BUDGET	14 954 19	9 850 60	13 000 00	13 000 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
RIPON FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CARLISLE & CO. 27268

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	5 255 00	311 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	4 014 00	311 00
Estimated/Actual Unencumbered Balance July 1, 19 54	1 241 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1 241 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	6 717 00	
Authorized General Reserve (for following year)	1 910 00	
Total Requirements	8 627 00	
Available per contra	1 241 00	
Tax Levy Required to Balance	7 386 00	
Estimated Amount to Be Raised on Unsecured Roll	320 00	
Estimated Amount to Be Raised on Secured Roll	7 066 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
2,600,705

Same adjusted for delinquency allowance of 5 %
2,470,670

Tax Rate.....per $100.00
.286

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19.... (9)	Actual and Estimated Current Year Ending June 30, 19.... (10)	Estimated for Year Ending June 30, 19.... (11)	Approved Estimates for Year Ending June 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			2 080 00	2 080 00	
MAINTENANCE & OPERATION					
Water			433 00	433 00	
Insurance			439 00	439 00	
Telephone			165 00	165 00	
Gas & Electricity			150 00	150 00	
Repairs to Equipment			150 00	150 00	
Tires, Tubes & Miscellaneous Supplies			500 00	500 00	
Gasoline & Oil			100 00	100 00	
TOTAL MAINTENANCE & OPERATION			1 937 00	1 937 00	
CAPITAL OUTLAYS					
Fire Hydrants			500 00	500 00	
Truck Payment			2 200 00	2 200 00	
TOTAL OUTLAYS			2 700 00	2 700 00	
TOTAL RIPON FIRE DISTRICT BUDGET	4 604 06	4 732 96	6 717 00	6 717 00	

Submitted by.....

Title.....

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RIPON RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE & R. 2/54

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 1954 per Auditor's Fund Accounts	11 170 00	935 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available	3 900 00	935 00
Estimated/Actual Unencumbered Balance July 1, 1954	2 270 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	2 270 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	7 707 00	
Authorized General Reserve (for following year)	2 271 00	
Total Requirements	9 978 00	
Available per contra	2 270 00	
Tax Levy Required to Balance	7 708 00	
Estimated Amount to Be Raised on Unsecured Roll	266 00	
Estimated Amount to Be Raised on Secured Roll	7 442 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collection

Total Secured Roll: 5,596,825

Same adjusted for delinquency allowance of 5 %: 5,316,985

Tax Rate ____ per $100.00: .140

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1953 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1954 (16)	Requested, Year Ending June 30, 1955 (17)	Allowed, Year Ending June 30, 1955 (18)	NAME OF FUND (19)
SALARIES & WAGES					
Chief			2 520 00	2 520 00	
Volunteers-Relief			288 00	288 00	
TOTAL SALARIES & WAGES			2 808 00	2 808 00	
MAINTENANCE & OPERATION					
Telephone			251 00	251 00	
Insurance			873 00	873 00	
Utilities			150 00	150 00	
Gas, Oil, Maintenance			460 00	460 00	
TOTAL MAINTENANCE & OPERATION			1 734 00	1 734 00	
CAPITAL OUTLAYS					
Fire Hydrants			515 00	515 00	
Payment - Fire House			2 650 00	2 650 00	
TOTAL CAPITAL OUTLAYS			3 165 00	3 165 00	
TOTAL RIPON RURAL FIRE DISTRICT BUDGET	11 244 84	4 248 23	7 707 00	7 707 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: THORNTON RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CAMLIBLE, S. F. 27586

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	5 857 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	1 047 00	
Estimated/Actual Unencumbered Balance July 1, 19 54	4 810 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	4 810 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	14 511 00	
Authorized General Reserve (for following year)	4 810 00	
Total Requirements	19 321 00	
Available per contra	4 810 00	
Tax Levy Required to Balance	14 511 00	
Estimated Amount to Be Raised on Unsecured Roll	319 00	
Estimated Amount to Be Raised on Secured Roll	14 192 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
4,609,450

Same adjusted for delinquency allowance of 5 %
4,378,980

Tax Rate.....per $100.00
.324

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			4 500 00	4 500 00	
MAINTENANCE & OPERATION					
Telephone			250 00	250 00	
Insurance			700 00	700 00	
Rent of Fire House			420 00	420 00	
Maintenance to Building & Grounds			150 00	150 00	
Gasoline and Oil			150 00	150 00	
Electricity			150 00	150 00	
Expendable Tools			75 00	75 00	
Office Supplies			225 00	225 00	
TOTAL MAINTENANCE & OPERATION			2 120 00	2 120 00	
CAPITAL OUTLAYS					
Truck Payment			4 841 00	4 341 00	
Improvements and Hydrants			3 050 00	3 050 00	
TOTAL CAPITAL OUTLAYS			7 891 00	7 891 00	
TOTAL THORNTON RURAL FIRE DISTRICT BUDGET	12 683 82	14 626 82	14 511 00	14 511 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TRACY RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE, S. F. 27595

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	33 244 00	50 067 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	15 000 00	50 067 00
Estimated/Actual Unencumbered Balance July 1, 19 54	18 244 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	18 244 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	40 000 00	
Authorized General Reserve (for following year)	20 000 00	
Total Requirements	60 000 00	
Available per contra	18 244 00	
Tax Levy Required to Balance	41 756 00	
Estimated Amount to Be Raised on Unsecured Roll	1 775 00	
Estimated Amount to Be Raised on Secured Roll	39 981 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll: 16,807,015

Same adjusted for delinquency allowance of 5 %: 15,966,225

Tax Rate ____ per $100.00: .250

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			27 000 00	27 000 00	
MAINTENANCE & OPERATION					
Light, Power, Gas			1 600 00	1 600 00	
Telephone			1 000 00	1 000 00	
Insurance			3 000 00	3 000 00	
Truck Repairs			3 200 00	3 200 00	
Building Maintenance			500 00	500 00	
Supplies			2 500 00	2 500 00	
Gas & Oil			700 00	700 00	
Radio Maintenance			500 00	500 00	
TOTAL MAINTENANCE & OPERATION			13 000 00	13 000 00	
TOTAL TRACY RURAL FIRE DISTRICT BUDGET	41 364 34	48 347 01	40 000 00	40 000 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TUXEDO-COUNTRY CLUB RURAL FIRE DIST.

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	14 739 00	8 274 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	4 554 00	8 274 00
Estimated/Actual Unencumbered Balance July 1, 19 54	10 185 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	10 185 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (9)
Authorized Expenditures for Year as shown below	29 038 00	3 350 00
Authorized General Reserve (for following year)	10 185 00	
Total Requirements	39 223 00	3 350 00
Available per contra	10 185 00	
Tax Levy Required to Balance	29 038 00	3 350 00
Estimated Amount to Be Raised on Unsecured Roll	497 00	78 00
Estimated Amount to Be Raised on Secured Roll	28 541 00	3 272 00

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll: 8,937,565

Same adjusted for delinquency allowance of 5 %

8,490,685

Tax Rate ____ per $100.00

.374

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			14 200 00	14 200 00	
MAINTENANCE & OPERATION					
Insurance			1 350 00	1 350 00	
Taxes			380 00	380 00	
Gas, Oil, Grease			350 00	350 00	
Utilities			350 00	350 00	
Water, Hydrants & Domestic			1 500 00	1 500 00	
Telephone			540 00	540 00	
Repairs to Equipment			500 00	500 00	
Maintenance to Buildings and Grounds			1 200 00	1 200 00	
TOTAL MAINTENANCE & OPERATION			6 170 00	6 170 00	
CAPITAL OUTLAYS					
Building Payment			2 785 00	2 785 00	
Truck Payment			3 884 00	3 884 00	
New Hydrants			2 000 00	2 000 00	
TOTAL CAPITAL OUTLAYS			8 669 00	8 669 00	
RESERVE FOR FUTURE CAPITAL OUTLAYS			3 350 00	3 350 00	
TOTAL TUXEDO-COUNTRY CLUB RURAL FIRE DISTRICT BUDGET	22 892 38	25 341 51	32 388 00	32 388 00	

Submitted by: _____

Title: _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
WATERLOO-MORADA RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 1954 per Auditor's Fund Accounts	14 012 00	2 204 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	4 437 00	2 204 00
Estimated/Actual Unencumbered Balance July 1, 1954	9 575 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	9 575 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	22 550 00	2 000 00
Authorized General Reserve (for following year)	9 575 00	
Total Requirements	32 125 00	2 000 00
Available per contra	9 575 00	
Tax Levy Required to Balance	22 550 00	2 000 00
Estimated Amount to Be Raised on Unsecured Roll	405 00	38 00
Estimated Amount to Be Raised on Secured Roll	22 145 00	1 962 00

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collection

Total Secured Roll:
8,665,795

Same adjusted for delinquency allowance of 5 %

8,232,505

Tax Rate.....per $100.00

.294

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1953 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1954 (16)	Requested, Year Ending June 30, 1955 (17)	Allowed, Year Ending June 30, 1955 (18)	NAME OF FUND (19)
SALARIES & WAGES					
Chief			3 900 00	3 900 00	
Assistant Chief, Relief, Volunteers			7 200 00	7 200 00	
TOTAL SALARIES & WAGES			11 100 00	11 100 00	
MAINTENANCE & OPERATION					
Insurance			1 100 00	1 100 00	
Utilities, etc.			3 300 00	3 300 00	
Gas & Oil			500 00	500 00	
Equipment			2 000 00	2 000 00	
Building Maintenance			750 00	750 00	
Truck Maintenance			400 00	400 00	
TOTAL MAINTENANCE & OPERATION			8 050 00	8 050 00	
CAPITAL OUTLAY (Truck Payment)			3 400 00	3 400 00	
FUTURE CAPITAL OUTLAY			2 000 00	2 000 00	
TOTAL WATERLOO-MORADA RURAL FIRE DISTRICT BUDGET	27 898 04	22 911 92	24 550 00	24 550 00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WOODBRIDGE RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD
GENERAL FUNCTION: Protection to Person & Property

Printed by CAL. IN. S. P. PRES.

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	25 930 00	14 708 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	13 430 00	14 708 00
Estimated/Actual Unencumbered Balance July 1, 19 54	12 500 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	12 500 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	25 000 00	
Authorized General Reserve (for following year)	12 500 00	
Total Requirements	37 500 00	
Available per contra	12 500 00	
Tax Levy Required to Balance	25 000 00	
Estimated Amount to Be Raised on Unsecured Roll	1 682 00	
Estimated Amount to Be Raised on Secured Roll	23 318 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
15,825,130
Same adjusted for delinquency allowance of 5 %
15,033,875

Tax Rate.....per $100.00
.156

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19.... (9)	Actual and Estimated Current Year Ending June 30, 19.... (10)	Estimated for Year Ending June 30, 19.... (11)	Approved Estimates for Year Ending June 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES					
Fire Chief and Assistant Chiefs			11 500 00	11 500 00	
Volunteers			4 000 00	4 000 00	
TOTAL SALARIES & WAGES			15 500 00	15 500 00	
MAINTENANCE & OPERATION					
Insurance			1 500 00	1 500 00	
Supplies			950 00	950 00	
Utilities			1 000 00	1 000 00	
Supplies & Equipment			6 050 00	6 050 00	
TOTAL MAINTENANCE & OPERATION			9 500 00	9 500 00	
TOTAL WOODBRIDGE RURAL FIRE DISTRICT BUDGET	22 751 34	17 784 09	25 000 00	25 000 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON CEMETERY DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

RESTRICTED BY CASH (SEC. 6, P. 2760)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	2 806 00	26 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	1 021 00	26 00
Estimated/Actual Unencumbered Balance July 1, 19 54	1 785 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1 785 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	5 070 00	
Authorized General Reserve (for following year)	1 785 00	
Total Requirements	6 855 00	
Available per contra	1 785 00	
Tax Levy Required to Balance	5 070 00	
Estimated Amount to Be Raised on Unsecured Roll	186 00	
Estimated Amount to Be Raised on Secured Roll	4 884 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
9,618,575
Same adjusted for delinquency allowance of 5 %
9,137,645

Tax Rate ____ per $100.00
.054

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			3 120 00	3 120 00	
MAINTENANCE & OPERATION			450 00	450 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT			1 500 00	1 500 00	
TOTAL ESCALON CEMETERY DISTRICT BUDGET	8 024 11	8 356 61	5 070 00	5 070 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
TRACY CEMETERY DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CARLISLE & R. 27205

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Balance on hand June 30, 19 54 per Auditor's Fund Accounts	4 748 00	481 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available		481 00
Estimated/Actual Unencumbered Balance July 1, 19 54	4 748 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	4 748 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	7 860 00	
Authorized General Reserve (for following year)	3 930 00	
Total Requirements	11 790 00	
Available per contra	4 748 00	
Tax Levy Required to Balance	7 042 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	7 042 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
28,092,015

Same adjusted for delinquency allowance of 5 %
26,687,415

Tax Rate.....per $100.00
.026

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19..... (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group In Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Labor and Help	7 843 65	7 783 78	7 860 00	7 860 00	

Submitted by.....

Title.....

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON POLICE PROTECTION DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE & R. 27564

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	5 791 00	1 570 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		1 570 00
Estimated/Actual Unencumbered Balance July 1, 19 54	5 791 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	5 791 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (9)
Authorized Expenditures for Year as shown below	10 901 00	
Authorized General Reserve (for following year)	6 000 00	
Total Requirements	16 901 00	
Available per contra	5 791 00	
Tax Levy Required to Balance	11 110 00	
Estimated Amount to Be Raised on Unsecured Roll	371 00	
Estimated Amount to Be Raised on Secured Roll	10 739 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 63,480

% delinquency allowed on above in estimating collection

Total Secured Roll: 2,158,585

Same adjusted for delinquency allowance of 15 %

1,834,800

Tax Rate ..... per $100.00

.586

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES AND WAGES					
Regular Officers			8 100 00	8 100 00	
Extra Officers			1 200 00	1 200 00	
Office Clerk			900 00	900 00	
TOTAL SALARIES AND WAGES			10 200 00	10 200 00	
MAINTENANCE AND OPERATION					
Insurance			600 00		
Election Expense			40 00		
Auto Expense			1 500 00		
Printing			100 00		
Telephone and Radio			350 00		
Miscellaneous			210 00		
TOTAL MAINTENANCE AND OPERATION			2 800 00	701 00	
RESERVE FOR FUTURE CAPITAL OUTLAY			500 00		
TOTAL ESCALON POLICE PROTECTION DISTRICT BUDGET	12 656 85	13 289 78	13 500 00	10 901 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: COUNTRY CLUB SANITARY DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	9 953 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available	4 953 00	
Estimated/Actual Unencumbered Balance July 1, 19 54	5 000 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	5 000 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	10 000 00	
Authorized General Reserve (for following year)	5 000 00	
Total Requirements	15 000 00	
Available per contra	5 000 00	
Tax Levy Required to Balance	10 000 00	
Estimated Amount to Be Raised on Unsecured Roll	120 00	
Estimated Amount to Be Raised on Secured Roll	9 880 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
2,775,805

Same adjusted for delinquency allowance of 5 %
2,637,015

Tax Rate.....per $100.00
.376

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES AND WAGES			500 00	500 00	
MAINTENANCE AND OPERATION			9 500 00	9 500 00	
TOTAL COUNTRY CLUB SANITARY DISTRICT BUDGET	3 682 28	7 775 66	10 000 00	10 000 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
RIPON SANITARY DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Health & Sanitation

PRINTED BY CARLISLE & R. P. 97005

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	B & I Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	1 484 00	516 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available	1 484 00	516 00
Estimated/Actual Unencumbered Balance July 1, 19 54		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	B & I Fund (6)
Authorized Expenditures for Year as shown below	4 100 00	1 400 00
Authorized General Reserve (for following year)		
Total Requirements	4 100 00	1 400 00
Available per contra		
Tax Levy Required to Balance	4 100 00	1 400 00
Estimated Amount to Be Raised on Unsecured Roll	124 00	20 00
Estimated Amount to Be Raised on Secured Roll	3 976 00	1 380 00

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
1,692,840
Same adjusted for delinquency allowance of 5 %

1,608,200

Tax Rate ___ per $100.00
.334

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	4 967 18	2 243 76	4 100 00	4 100 00	
BOND & INTEREST	1 495 00	1 440 00	1 400 00	1 400 00	
TOTAL RIPON SANITARY DISTRICT BUDGET	6 462 18	3 683 76	5 500 00	5 500 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT DISTRICT
LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Health & Sanitation

PRINTED BY PARCHER & B.P. 12-000

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	30 153 00	30 000 00
Optional: Less Estimated/Actual Unpaid Liabilities	2 500 00	
Optional: Less Reserved Amounts Not Available		16 250 00
Estimated/Actual Unencumbered Balance July 1, 19 54	27 653 00	13 750 00
Estimated Revenue Accruals Other Than Current Taxes (See below)	15 000 00	
Estimated Amount Available without Current Tax Levy	45 153 00	13 750 00

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	65 000 00	
Authorized General Reserve (for following year)	39 000 00	
Total Requirements	104 000 00	
Available per contra	58 903 00	
Tax Levy Required to Balance	45 097 00	
Estimated Amount to Be Raised on Unsecured Roll	2 509 00	
Estimated Amount to Be Raised on Secured Roll	42 588 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
56,957,615

Same adjusted for delinquency allowance of 15 %
48,413,975

Tax Rate.....per $100.00
.088

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 55 (11)	Approved Estimates for Year Ending June 30, 19 55 (12)	NAME OF FUND (13)
State Subvention			5 000 00	5 000 00	
Cooperative Work			10 000 00	10 000 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES			45 500 00	45 500 00	
MAINTENANCE & OPERATION					
Retirement			2 700 00	2 700 00	
Trustees Allowance			500 00	500 00	
Gas & Oil			2 500 00	2 500 00	
Repairs & Parts			2 500 00	2 500 00	
Insecticides			7 500 00	7 500 00	
Office, Communications, Transportation			500 00	500 00	
Insurance			1 750 00	1 750 00	
Hardware, Supplies			1 050 00	1 050 00	
TOTAL MAINTENANCE & OPERATION			19 000 00	19 000 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT					
Special Equipment			500 00	500 00	
TOTAL N. S. J. CO. MOSQUITO ABATEMENT DISTRICT	67 800 72	78 867 16	65 000 00	65 000 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
NEW MARIPOSA DRAINAGE DISTRICT

LOCALLY GOVERNED BOARD
GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CAMPBELL & R. 72508

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	738 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	738 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	738 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	1 665 00	
Authorized General Reserve (for following year)	833 00	
Total Requirements	2 498 00	
Available per contra	738 00	
Tax Levy Required to Balance	1 760 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	1 760 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
208,490

Same adjusted for delinquency allowance of 15 %
177,215

Tax Rate ____ per $100.00
.994

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
GENERAL FUND			965 00	965 00	
MAINTENANCE FUND			700 00	700 00	
TOTAL NEW MARIPOSA DRAINAGE DISTRICT BUDGET	800 00	1 788 32	1 665 00	1 665 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CARLISLE & R. 2/1954

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	63 718 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	54 329 00	
Estimated/Actual Unencumbered Balance July 1, 19 54	9 389 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	9 389 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	16 250 00	
Authorized General Reserve (for following year)	8 125 00	
Total Requirements	24 375 00	
Available per contra	9 389 00	
Tax Levy Required to Balance	14 986 00	
Estimated Amount to Be Raised on Unsecured Roll	3 00	
Estimated Amount to Be Raised on Secured Roll	14 983 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
11,751,085 L
Same adjusted for delinquency allowance of 15 %
9,988,425 L

Tax Rate.....per $100.00
.150

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19.... (9)	Actual and Estimated Current Year Ending June 30, 19.... (10)	Estimated for Year Ending June 30, 19.... (11)	Approved Estimates for Year Ending June 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES					
Director's Fees			800 00	800 00	
Attorney's Fees			600 00	600 00	
Consulting Engineer's Fees			1 800 00	1 800 00	
TOTAL SALARIES & WAGES			3 200 00	3 200 00	
MAINTENANCE & OPERATION					
Office Rent			300 00	300 00	
Supplies, Postage, Telephone			250 00	250 00	
Special Counsel Fees & Expenses			5 000 00	5 000 00	
Special Engineering Fees & Expenses			7 500 00	7 500 00	
TOTAL MAINTENANCE & OPERATION			13 050 00	13 050 00	
TOTAL N. S. J. WATER CONSERVATION DISTRICT BUDGET	6 296 55	2 440 85	16 250 00	16 250 00	

Submitted by

Title

State Controller
County Budget Act
Form: 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CARL HEL & S. F. 27104

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 1954 per Auditor's Fund Accounts	68 912 00	22 691 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	40 737 00	
Estimated/Actual Unencumbered Balance July 1, 1954	28 175 00	22 691 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	28 175 00	22 691 00

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	46 060 00	30 000 00
Authorized General Reserve (for following year)	21 500 00	
Total Requirements	67 560 00	30 000 00
Available per contra	28 175 00	22 691 00
Tax Levy Required to Balance	39 385 00	7 309 00
Estimated Amount to Be Raised on Unsecured Roll	8 00	15 00
Estimated Amount to Be Raised on Secured Roll	39 377 00	7 294 00

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collection

Total Secured Roll:
36,604,820 L

Same adjusted for delinquency allowance of 15 %
31,114,100 L

Tax Rate.....per $100.00
.150

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1953 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1954 (16)	Requested, Year Ending June 30, 1955 (17)	Allowed, Year Ending June 30, 1955 (18)	NAME OF FUND (19)
SALARIES & WAGES					
Wages of Watermaster			4 000 00	4 000 00	
Miscellaneous Labor			4 000 00	4 000 00	
Dam Caretaker			3 000 00	3 000 00	
Engineering Services			5 000 00	5 000 00	
TOTAL SALARIES & WAGES			16 000 00	16 000 00	
MAINTENANCE & OPERATION					
Premium on Bonds			50 00	50 00	
Insurance			1 500 00	1 500 00	
Contest Protests			6 000 00	6 000 00	
Maintain Outlets-Hogan Dam			1 500 00	1 500 00	
Clearing Old Calaveras River bed			2 500 00	2 500 00	
Secretarial, Rent, Stationery, Miscellaneous Expense			5 000 00	5 000 00	
Reimburse City of Stockton			3 510 00	3 510 00	
Water Stage Recorders			1 000 00	1 000 00	
Maintenance & Operation of Gates			1 000 00	1 000 00	
Legal Fees			5 000 00	5 000 00	
TOTAL MAINTENANCE & OPERATION			27 060 00	27 060 00	
OUTLAYS & RESERVE					
Reserve			30 000 00	30 000 00	
Installation of New Water Stage Recorders			3 000 00	3 000 00	
TOTAL OUTLAYS & RESERVE			33 000 00	33 000 00	
TOTAL BUDGET	25 768 34	21 931 00	76 060 00	76 060 00	

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SAN JOAQUIN WATER WORKS DISTRICT #2

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE & R.P. 7/585

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	B & I Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	1 852 00	375 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	1 852 00	375 00
Estimated/Actual Unencumbered Balance July 1, 19 54		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	B & I Fund (9)
Authorized Expenditures for Year as shown below		1 275 00
Authorized General Reserve (for following year)		
Total Requirements		1 275 00
Available per contra		
Tax Levy Required to Balance		1 275 00
Estimated Amount to Be Raised on Unsecured Roll		51 00
Estimated Amount to Be Raised on Secured Roll		1 224 00

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
421,445

Same adjusted for delinquency allowance of 5 %
400,370

Tax Rate.....per $100.00
.306

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
BOND & INTEREST			1 275 00	1 275 00	
TOTAL S. J. WATER WORKS DISTRICT #2 BUDGET	5 622 77	1 460 35	1 275 00	1 275 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 404

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE & A. P. 27585

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	2 828 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	792 00	
Estimated/Actual Unencumbered Balance July 1, 19 54	2 036 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	2 036 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	4 072 00	
Authorized General Reserve (for following year)	2 036 00	
Total Requirements	6 108 00	
Available per contra	2 036 00	
Tax Levy Required to Balance	4 072 00	
Estimated Amount to Be Raised on Unsecured Roll	131 00	
Estimated Amount to Be Raised on Secured Roll	3 941 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
3,069,600 L & I

Same adjusted for delinquency allowance of 5 %
2,916,120 L & I

Tax Rate.....per $100.00
.136

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19..... (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
SALARIES & WAGES					
Secretaries Salary			300 00	300 00	
TOTAL SALARIES & WAGES			300 00	300 00	
MAINTENANCE & OPERATION					
Office Supplies			120 00	120 00	
Director's Fees			150 00	150 00	
Engineer's Fees			300 00	300 00	
Association Dues			102 00	102 00	
Squirrel Poisoning			100 00	100 00	
Levee Repair			3 000 00	3 000 00	
TOTAL MAINTENANCE & OPERATION			3 772 00	3 772 00	
TOTAL RECLAMATION DISTRICT NO. 404 BUDGET			4 072 00	4 072 00	

Submitted by_____

Title_____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 1614

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE & CO. 27955

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	248 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	248 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	248 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	18 000 00	
Authorized General Reserve (for following year)	9 000 00	
Total Requirements	27 000 00	
Available per contra	248 00	
Tax Levy Required to Balance	26 752 00	
Estimated Amount to Be Raised on Unsecured Roll	2 00	
Estimated Amount to Be Raised on Secured Roll	26 750 00	

TAX BASES AND RATES

(7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:

10,845,415 L & I

Same adjusted for delinquency allowance of 5 %

10,303,145 L & I

Tax Rate.....per $100.00

.260

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group In Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION					
Retirement of Warrants			18 000 00	18 000 00	
TOTAL RECLAMATION DISTRICT NO. 1614 BUDGET			18 000 00	18 000 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: STOCKTON PORT DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: OPERATING OCEAN TERMINAL

Printed by California State Printing

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Bond & Interest Fund (2)	Operating & Maintenance Fund (3)
Optional: Balance on hand June 30, 19__ per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 54	136 595 00	38 780 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		2 138 050 00
Estimated Amount Available without Current Tax Levy	136 595 00	2 176 830 00

BUDGET SUMMARY

DESCRIPTION (4)	Bond & Interest Fund (5)	Operating & Maintenance Fund (6)
Authorized Expenditures for Year as shown below	155 295 00	2 267 130 00
Authorized General Reserve (for following year)		
Total Requirements	155 295 00	2 267 130 00
Available per contra	136 595 00	2 176 830 00
Tax Levy Required to Balance	18 700 00	90 300 00
Estimated Amount to Be Raised on Unsecured Roll	4 471 00	7 564 00
Estimated Amount to Be Raised on Secured Roll	14 229 00	82 736 00

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
97,413,980
2,075,400 Annex

Same adjusted for delinquency allowance of 3 %
94,491,560
6,863,140 Annex

Tax Rate ____ per $100.00
.098

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 53 (9)	Actual and Estimated Current Year Ending June 30, 19 54 (10)	Estimated for Year Ending June 30, 19 55 (11)	Approved Estimates for Year Ending June 30, 19 55 (12)	NAME OF FUND (13)
Leases and Rentals	183 883 02	169 160 00	210 695 00	210 695 00	
Operating	2 446 551 17	2 061 745 00	1 901 250 00	1 901 250 00	
Belt Railway	11 972 25	9 600 00	9 000 00	9 000 00	
Interest on Investments	11 951 44	13 400 00	16 105 00	16 105 00	
Sale of Capital Assets	837 78	500 00			
Miscellaneous Non-Operating	8 781 52	3 200 00	1 000 00	1 000 00	
TOTALS	2 663 977 18	2 257 605 00	2 138 050 00	2 138 050 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries and Wages	1 300 626 64	1 166 950 00	1 245 120 00	1 245 120 00	
Insurance, Taxes and Assessments	49 317 07	28 120 00	27 270 00	27 270 00	
Payroll Taxes, Pension and Welfare	113 447 76	107 335 00	111 500 00	111 500 00	
Maintenance	60 342 74	33 695 00	61 120 00	61 120 00	
Administration	124 403 77	128 500 00	128 680 00	128 680 00	
Operations	110 428 80	137 210 00	143 110 00	143 110 00	
Capital Outlay	552 171 33	156 605 00	425 330 00	425 330 00	
Stockton City Rental Payments	285 985 05	215 000 00	125 000 00	125 000 00	
TOTAL OPERATION AND MAINTENANCE	2 596 723 16	1 973 415 00	2 267 130 00	2 267 130 00	
Bond Debt Interest	38 353 29	76 180 00	73 295 00	73 295 00	
Bond Debt Redemption	60 000 00	81 000 00	82 000 00	82 000 00	
TOTAL BOND DEBT	98 353 29	157 180 00	155 295 00	155 295 00	

Submitted by
Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
SAN JOAQUIN LOCAL HEALTH DISTRICT
LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Public Health

PRINTED BY CALIFORNIA STATE PRINTING

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General & Special Public Health Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 54 per Auditor's Fund Accounts	49 070 00	110 000 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	25 000 00	110 000 00
Estimated/Actual Unencumbered Balance July 1, 19 54	24 070 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	99 927 00	
Estimated Amount Available without Current Tax Levy	123 997 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Special Public Health Fund (6)
Authorized Expenditures for Year as shown below	426 162 00	37 008 00
Authorized XXXXXXXX (for following year) Building Reserve		25 000 00
Total Requirements	426 162 00	62 008 00
Available per contra	61 989 00	62 008 00
Tax Levy Required to Balance	364 173 00	
Estimated Amount to Be Raised on Unsecured Roll	24 955 00	
Estimated Amount to Be Raised on Secured Roll	339 218 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
314,131,845

Same adjusted for delinquency allowance of 3 %

304,707,890

Tax Rate ... per $100.00

.111

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 53 (9)	Actual and Estimated Current Year Ending June 30, 19 54 (10)	Estimated for Year Ending June 30, 19 55 (11)	Approved Estimates for Year Ending June 30, 19 55 (12)	NAME OF FUND (13)
Property tax levies of previous years collected currently			9 827 00	9 827 00	
State Subvention Fund, of previous and current years	119 554 25	62 107 63	62 000 00	62 000 00	
Federal and State Contracts	19 326 54	8 947 51	16 300 00	16 300 00	
Other contracts	2 217 12	3 438 87	5 800 00	5 800 00	
Fees, Treasury Note, miscellaneous	23 280 31	7 481 37	6 000 00	6 000 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 53 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 54 (16)	Requested, Year Ending June 30, 19 55 (17)	Allowed, Year Ending June 30, 19 55 (18)	NAME OF FUND (19)
Salaries					
Administration	48 585 64	53 983 24	53 800 00	53 800 00	
Preventive Medical Services	65 200 63	64 795 27	85 295 00	85 295 00	
Public Health Nursing	114 039 98	125 887 38	131 440 00	131 440 00	
Environmental Sanitation	57 366 47	57 246 82	60 360 00	60 360 00	
Public Health Laboratory	23 420 00	23 464 95	23 360 00	23 360 00	
Total Salaries	308 612 72	325 377 66	354 335 00	354 335 00	
Maintenance and Operation					
Travel, Meals, Hotel	1 119 00	1 742 32	1 850 00	1 850 00	
Printing	4 490 76	2 946 88	3 200 00	3 200 00	
Expendable Supplies	18 056 99	17 019 21	18 065 00	18 065 00	
Health Center Expenses	10 683 21	10 577 85	10 990 00	10 990 00	
Automobile Transportation	12 035 36	14 366 27	14 000 00	14 000 00	
Special Operating Expenses	14 204 67	13 601 91	15 545 00	15 545 00	
Total Maintenance and Operation	60 589 99	60 254 44	63 650 00	63 650 00	
Capital Outlays					
Equipment	4 003 20	2 146 94	1 185 00	1 185 00	
Automobiles	3 745 05	7 371 84	7 000 00	7 000 00	
Building and Grounds	50 895 65	957 90	25 000 00	25 000 00	
Total Capital Investment	58 643 90	10 476 68	33 185 00	33 185 00	
Special Funds					
Retirement	24 611 39	26 516 97	27 000 00	27 000 00	
Unappropriated Reserves	4 702 58		10 000 00	10 000 00	
Treasury Notes	17 002 04			Submitted by	
Increase General Reserve Fund	18 517 09	1 482 91			
Total Special Funds	64 833 10	27 999 88	37 000 00	37 000 00	
Total Health District Budget	492 679 71	424 108 66	488 170 00	488 170 00	

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55.

TABLE 6

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHWABACHER-FREY, S. F. - L. A. (532)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 55 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	Escalon Lighting District	5 705 00	2 041 00	3 664 00	114 00	3 550 00	.180	1
2	Farmington Lighting District	630 00	227 00	403 00		403 00	.672	2
3	Lathrop Lighting District	1 965 00	381 00	1 584 00	6 00	1 578 00	.530	3
4	Linden Lighting District	1 725 00	630 00	1 095 00	81 00	1 014 00	.190	4
5	Lockeford Lighting District	2 160 00	769 00	1 391 00	59 00	1 332 00	.400	5
6	North Oaks Lighting District	1 165 00	365 00	800 00		800 00	.166	6
7	Northern Stockton Lighting District	1 165 00	429 00	736 00		736 00	.234	7
8	Ripon Lighting District	6 450 00	1 645 00	4 805 00	159 00	4 646 00	.188	8
9	Stockton Lighting District No. 5	990 00	387 00	603 00		603 00	.144	9
10	Thornton Lighting District	810 00	358 00	452 00		452 00	.220	10
11	Victor Lighting District	945 00	336 00	609 00	30 00	579 00	.218	11
12	West Lane Lighting District	1 440 00	527 00	913 00		913 00	.190	12
13	Woodbridge Lighting District	975 00	367 00	608 00	68 00	540 00	.158	13
14								14
15								15
16	Colonial Heights Maintenance District	7 350 00	2 690 00	4 660 00		4 660 00	.570	16
17	Lincoln Village Maintenance District	39 922 00	8 903 00	31 019 00		31 019 00	.992	17
18	Morada Manor Maintenance District	675 00	38 00	637 00		637 00	3.878	18
19	Pacific Gardens Sanitary District	33 792 00	7 546 00	26 246 00	11 00	26 235 00	.520	19
20	Riviera Cliffs Maintenance District	2 232 00	473 00	1 759 00		1 759 00	1.818	20
21	Rosemar Manor Maintenance District	2 478 00	101 00	2 377 00		2 377 00	.944	21
22	Swain Oaks Maintenance District	3 575 00	1 917 00	1 658 00		1 658 00	.276	22
23								23
24								24
25	TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	116 149 00	30 130 00	86 019 00	528 00	85 491 00		25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1955

PRINTED BY CARLISLE, S. F. 18812

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 19...54 (2)	Interest and Principal Due and Unpaid June 30, 19...54 (3)	Unencumbered Balance June 30, 19...54 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19...53 Interest (7)	Expenditures for Year Ending June 30, 19...53 Principal (8)
1	Banta	4 992 27	2 022 50	2 969 77		2 969 77		
2	Bellota	654 05		654 05		654 05	710 00	4 000 00
3	Chartville 1	2 590 76		2 590 76		2 590 76	725 00	1 000 00
4	Chartville 2	210 79		210 79		210 79	190 00	1 000 00
5	Chartville 3	3 910 74	87 50	3 823 24		3 823 24	626 25	3 000 00
6	Clements						45 00	1 000 00
7	Collegeville	1 006 14		1 006 14		1 006 14	1 445 00	2 000 00
8	Dent	2 622 03		2 622 03		2 622 03	3 336 25	7 000 00
9	Elkhorn	2 846 22	1 110 00	1 736 22		1 736 22		
10	Farmington	3 273 21	1 125 00	2 148 21		2 148 21		
11	French Camp	1 183 22		1 183 22		1 183 22	1 675 00	3 000 00
12	Galt Joint							
13	Garden	6 012 19		6 012 19		6 012 19	1 000 00	4 000 00
14	Henderson							
15	Holt	1 515 57		1 515 57		1 515 57	1 900 00	10 000 00
16	Houston 1	2 331 41		2 331 41		2 331 41	330 00	2 000 00
17	Houston 2	527 32		527 32		527 32	640 00	2 000 00
18	Houston 3	14 608 91	123 75	14 485 16		14 485 16		
19	Jefferson	969 94		969 94		969 94	1 037 50	5 000 00
20	Lammersville	473 86		473 86		473 86	480 00	3 000 00
21	Lathrop 1	1 520 31		1 520 31		1 520 31	1 957 50	2 000 00
22	Lathrop 2							
23	Linden 1	871 09		871 09		871 09	1 035 00	3 000 00
24	Linden 2	6 779 70		6 779 70		6 779 70	840 00	6 000 00
25	Live Oak 1	1 775 78		1 775 78		1 775 78	2 160 00	6 000 00
26	Live Oak 2	174 85		174 85		174 85		
27	Lockeford 1	940 30		940 30		940 30	1 350 00	2 000 00
28	Lockeford 2	356 69		356 69		356 69	500 00	1 000 00
29	Lodi 5	992 01		992 01		992 01	962 50	7 000 00
30	Lodi 6	8 739 35	900 00	7 839 35		7 839 35	9 737 50	25 000 00
31	Manteca 1	13 139 84		13 139 84		13 139 84	2 250 00	11 000 00
32	Manteca 2	2 411 79	506 25	1 905 54		1 905 54	2 625 00	5 000 00
33	Manteca 3	2 700 79		2 700 79		2 700 79	3 690 00	10 000 00
34								

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

PRINTED BY CARLISLE & R. P. 18812

	Actual and Estimated Expenditures Year Ending June 30, 19 54		Requirements for Year Ending June 30, 19 55				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 55	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	6 492 50	20 000 00	3 620 00	10 000 00	1 597 50	15 217 50	12 247 73	509 16	11 738 57	.412
2	600 00	4 000 00	490 00	4 000 00	210 00	4 700 00	4 045 95	75 20	3 970 75	.284
3	662 50	1 000 00	625 00	2 000 00	2 300 00	4 925 00	2 334 24	7 40	2 326 84	.203
4	167 50	1 000 00	145 00	1 000 00	61 25	1 206 25	995 46	3 03	992 43	.086
5	580 00	3 000 00	505 00	3 000 00	3 233 75	6 738 75	2 915 51	9 12	2 906 39	.253
6	15 00	1 000 00								
7	1 365 00	2 000 00	1 285 00	2 000 00	602 50	3 887 50	2 881 36	20 19	2 861 17	.213
8	3 288 75	12 000 00	2 892 50	9 000 00	1 300 00	13 192 50	10 570 47	344 13	10 226 34	.310
9	3 400 00	4 000 00	2 150 00	4 000 00	1 005 00	7 155 00	5 418 78	313 52	5 105 26	.376
10	3 625 00	20 000 00	2 000 00	10 000 00	875 00	12 875 00	10 726 79	328 49	10 398 30	.464
11	1 600 00	3 000 00	1 525 00	3 000 00	725 00	5 250 00	4 066 78	142 34	3 924 44	.127
12			1 605 00			1 605 00	1 605 00	23 00	1 582 00	.210
13	887 50	5 000 00	762 50	5 000 00	5 350 00	11 112 50	5 100 31	136 85	4 963 46	.467
14					6 750 00	6 750 00	6 750 00		6 750 00	.370
15	1 700 00	10 000 00	1 500 00	10 000 00	650 00	12 150 00	10 634 43	228 94	10 405 49	.278
16	270 00	2 000 00	210 00	2 000 00	2 090 00	4 300 00	1 968 59	182 60	1 785 99	.047
17	600 00	2 000 00	560 00	2 000 00	260 00	2 820 00	2 292 68	208 68	2 084 00	.055
18	3 138 75	10 000 00	1 912 50	10 000 00	10 900 00	22 812 50	8 327 34	2 463 26	5 864 08	.154
19	912 50	5 000 00	787 50	5 000 00	337 50	6 125 00	5 155 06	176 14	4 978 92	.152
20	435 00	3 000 00	390 00	3 000 00	172 50	3 562 50	3 088 64	22 40	3 066 24	.202
21	2 127 50	3 000 00	1 902 50	3 000 00	898 75	5 801 25	4 280 94	130 29	4 150 65	.228
22			950 00	5 000 00	393 75	6 343 75	6 343 75		6 343 75	.349
23	990 00	3 000 00	945 00	3 000 00	450 00	4 395 00	3 523 91	98 80	3 425 11	.133
24	420 00	6 000 00	300 00	6 000 00	6 120 00	12 420 00	5 640 30	156 14	5 484 16	.213
25	2 040 00	6 000 00	1 920 00	6 000 00	900 00	8 820 00	7 044 22	45 75	6 998 47	.235
26			910 00	7 000 00	332 50	8 242 50	8 067 65		8 067 65	.271
27	1 300 00	2 000 00	1 250 00	2 000 00	600 00	3 850 00	2 909 70	64 10	2 845 60	.160
28	475 00	1 000 00	450 00	1 000 00	212 50	1 662 50	1 305 81	28 36	1 277 45	.072
29	770 00	7 000 00	577 50	7 000 00	192 50	7 770 00	6 777 99	544 07	6 233 92	.030
30	9 387 50	25 000 00	9 250 00	25 000 00	4 406 25	38 656 25	30 816 90	2 439 56	28 377 34	.134
31	2 043 75	11 000 00	1 796 25	11 000 00	11 836 25	24 632 50	11 492 66	577 90	10 914 76	.126
32	2 725 00	5 000 00	2 487 50	5 000 00	1 181 25	8 668 75	6 763 21	337 46	6 425 75	.074
33	3 265 00	10 000 00	2 840 00	10 000 00	1 220 00	14 060 00	11 359 21	582 11	10 777 10	.124
34										

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19...55.

PRINTED BY CARLISLE, S. F. 18812

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 19...54 (2)	Interest and Principal Due and Unpaid June 30, 19...54 (3)	Unencumbered Balance June 30, 19...54 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19...53 Interest (7)	Expenditures for Year Ending June 30, 19...53 Principal (8)
1	Montezuma 1	1 261 56		1 261 56		1 261 56	1 847 50	5 000 00
2	Montezuma 2	699 68		699 68		699 68		
3	Mossdale	7 876 84		7 876 84		7 876 84		
4	New Hope	9 890 56	160 00	9 730 56		9 730 56	5 843 75	7 000 00
5	New Jerusalem	879 96		879 96		879 96	1 237 50	3 000 00
6	Oak View	2 704 58		2 704 58		2 704 58	820 00	2 000 00
7	Ripon	28 217 44		28 217 44		28 217 44		
8	Rising Sun							
9	Tracy 5	320 35		320 35		320 35	360 00	2 000 00
10	Tracy 6	2 806 03		2 806 03		2 806 03	3 090 00	14 000 00
11	Tracy 7	26 824 62	8 75	26 815 87		26 815 87	7 035 00	21 000 00
12	Valley Home							
13	Van Allen	8 016 37	6 187 50	1 828 87		1 828 87		
14	Venice	8 808 87	280 00	8 528 87		8 528 87		
15	Waverly 1	1 430 04		1 430 04		1 430 04	587 50	1 000 00
16	Woods 1	387 21		387 21		387 21	175 00	3 000 00
17	Woods 2	4 809 22		4 809 22		4 809 22		
18								
19	TOTAL ELEMENTARY SCHOOLS	203 618 73	14 211 25	189 407 48		189 407 48	64 938 75	197 000 00
20								
21								
22	Calaveras Union							
23	Escalon Union	2 010 86		2 010 86		2 010 86		
24	Galt							
25	Linden Union	2 248 60		2 248 60		2 248 60	480 00	6 000 00
26	Manteca Union 1	23 649 77		23 649 77		23 649 77	3 550 00	20 000 00
27	Manteca Union 2							
28	Oakdale							
29	Tracy Union	31 632 94		31 632 94		31 632 94	7 330 00	25 000 00
30								
31	TOTAL HIGH SCHOOLS	59 542 17		59 542 17		59 542 17	11 360 00	51 000 00
32								
33								
34								

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS

FOR BOND ISSUES OF

ELEMENTARY AND HIGH SCHOOLS

PRINTED BY CARLISLE & CO. 18812

	Actual and Estimated Expenditures Year Ending June 30, 19 54		Requirements for Year Ending June 30, 19 55				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 55	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	1 747 50	5 000 00	1 647 50	5 000 00	773 75	7 421 25	6 159 69	101 22	6 058 47	.241
2	1 120 00	1 000 00	1 080 00	2 000 00	500 00	3 580 00	2 880 32	46 18	2 834 14	.113
3			1 725 00	5 000 00	5 525 00	12 250 00	4 373 16	175 86	4 197 30	.566
4	3 841 25	7 000 00	3 402 50	7 000 00	9 622 50	20 025 00	10 294 44	88 37	10 206 07	.286
5	1 155 00	3 000 00	1 072 50	3 000 00	495 00	4 567 50	3 687 54	338 22	3 349 32	.176
6	780 00	2 000 00	740 00	2 000 00	2 360 00	5 100 00	2 395 42	24 06	2 371 36	.134
7			9 337 50	15 000 00	17 987 50	42 325 00	14 107 56	758 80	13 348 76	.304
8			2 523 00			2 523 00	2 523 00		2 523 00	.390
9	300 00	2 000 00	240 00	2 000 00	90 00	2 330 00	2 009 65	125 51	1 884 14	.013
10	2 880 00	14 000 00	2 670 00	14 000 00	1 230 00	17 900 00	15 093 97	903 70	14 190 27	.101
11	6 606 25	21 000 00	6 195 00	21 000 00	23 992 50	51 187 50	24 371 63	1 489 45	22 882 18	.162
12			291 00			291 00	291 00	10 00	281 00	.140
13	3 687 50	5 000 00	2 250 00	5 000 00	1 062 50	8 312 50	6 483 63	131 04	6 352 59	.285
14	700 00	7 000 00	490 00	7 000 00	7 210 00	14 700 00	6 171 13	332 60	5 838 53	.204
15	562 50	1 000 00	537 50	1 000 00	2 262 50	3 800 00	2 369 96	21 88	2 348 08	.345
16	137 50	3 000 00	100 00	3 000 00	31 25	3 131 25	2 744 04	99 82	2 644 22	.054
17	4 380 00	15 000 00	3 930 00	15 000 00	1 740 00	20 670 00	15 860 78	736 62	15 124 16	.306
18										
19	87 783 75	287 000 00	93 212 75	305 000 00	151 091 25	549 304 00	359 896 52	15 951 50	343 945 02	
20										
21										
22			96 00			96 00	96 00		96 00	.022
23			15 812 50	30 000 00	7 568 75	53 381 25	51 370 39		51 370 39	.458
24			210 00			210 00	210 00		210 00	.021
25	360 00	6 000 00	240 00	6 000 00	60 00	6 300 00	4 051 40	124 25	3 927 15	.050
26	3 250 00	20 000 00	2 875 00	20 000 00	21 325 00	44 200 00	20 550 23	1 183 49	19 366 74	.130
27			10 875 00	30 000 00	4 687 50	45 562 50	45 562 50		45 562 50	.307
28			11 00			11 00	11 00		11 00	.047
29	6 955 00	25 000 00	6 580 00	25 000 00	28 196 25	59 776 25	28 143 31	1 496 25	26 647 06	.100
30										
31	10 565 00	51 000 00	36 699 50	111 000 00	61 837 50	209 537 00	149 994 83	2 803 99	147 190 84	
32										
33										
34										

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County Budget Act
Form 7 (2 Page Spread) Sheet 1
(1945)

PRINTED BY CARLISLE, S. F. 18812

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

	NAME OF ISSUE (1)	Actual Fund Balance Including Reserve June 30, 19 54 (2)	Interest and Principal Due and Unpaid June 30, 19 54 (3)	Unencumbered Balance June 30, 19 54 (4)	Estimated Revenue (Other than Current Taxes) to Become Available for the Year (5)	Estimated Total Amount Available Before Providing for a Current Property Tax Levy (6)	Expenditures for Year Ending June 30, 19 55	
							Interest (7)	Principal (8)
1	Lincoln 1	2 474 32	20 00	2 454 32		2 454 32	517 50	2 000 00
2	Lincoln 2	1 821 45		1 821 45		1 821 45	1 250 00	1 000 00
3	Lincoln 3	877 29		877 29		877 29	675 00	5 000 00
4	Lincoln 4	639 13		639 13		639 13	252 50	5 000 00
5	Lincoln 5	2 516 52	1 680 00	836 52		836 52		
6	Lincoln 6	225 56		225 56		225 56		
7								
8	TOTAL LINCOLN UNIFIED SCHOOL DISTRICT	8 554 27	1 700 00	6 854 27		6 854 27	2 695 00	13 000 00
9								
10								
11	Stockton 1	276 488 37		276 488 37		276 488 37	6 562 50	250 000 00
12	Stockton 2	71 985 79	325 00	71 660 79		71 660 79	79 343 75	350 000 00
13	Stockton 3	98 598 10	2 526 25	96 071 85		96 071 85	98 697 50	115 000 00
14								
15	TOTAL STOCKTON UNIFIED SCHOOL DISTRICT	447 072 26	2 851 25	444 221 01		444 221 01	184 603 75	715 000 00
16								
17	TOTAL UNIFIED SCHOOL DISTRICTS	455 626 53	4 551 25	451 075 28		451 075 28	187 298 75	728 000 00
18								
19								
20	TOTAL BOND AND INTEREST ALL SCHOOL DISTRICTS	710 233 16	17 062 50	693 170 66		693 170 66	260 902 50	963 000 00
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34								

State Controller
County Budget Act
Form 7 (2 Page Spread) Sheet 2
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 7

BOND INTEREST AND PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

UNIFIED SCHOOL DISTRICTS

PRINTED BY CARLISLE, S. F. 93200

	Actual and Estimated Expenditures Year Ending June 30, 19 54		Requirements for Year Ending June 30, 19 55				Estimated Amount To Be Raised by Property Taxes for Year Ending June 30, 19 55	Estimated Amount To Be Raised on Unsecured Roll	Estimated Amount To Be Raised on Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)
1	477 50	2 000 00	437 50	2 000 00	2 208 75	4 646 25	2 191 93	54 07	2 137 86	.026
2	1 230 00	1 000 00	1 210 00	1 000 00	4 600 00	6 810 00	4 988 55	50 21	4 938 34	.059
3	612 50	5 000 00	525 00	5 000 00	218 75	5 743 75	4 866 46	128 12	4 738 34	.056
4	222 50	5 000 00	125 00	5 000 00	31 25	5 156 25	4 517 12	117 73	4 399 39	.052
5	2 060 00	1 000 00	1 340 00	4 000 00	630 00	5 970 00	5 133 48	19 05	5 114 43	.061
6			2 800 00	5 000 00	1 356 25	9 156 25	8 930 69		8 930 69	.118
7										
8	4 602 50	14 000 00	6 437 50	22 000 00	9 045 00	37 482 50	30 628 23	369 18	30 259 05	
9										
10										
11	4 687 50	250 000 00	2 812 50	250 000 00	250 937 50	503 750 00	227 261 63	24 545 00	202 716 63	.173
12	71 993 75	350 000 00	64 750 00	350 000 00	28 875 00	443 625 00	371 964 21	40 265 00	331 699 21	.284
13	145 226 25	100 000 00	208 500 00	100 000 00	101 750 00	410 250 00	314 178 15	33 919 00	280 259 15	.241
14										
15	221 907 50	700 000 00	276 062 50	700 000 00	381 562 50	1357 625 00	913 403 99	98 729 00	814 674 99	
16										
17	226 510 00	714 000 00	282 500 00	722 000 00	390 607 50	1395 107 50	944 032 22	99 098 18	844 934 04	
18										
19										
20	320 256 25	1038 000 00	405 974 75	1116 000 00	594 491 25	2116 466 00	1423 295 34	117 484 49	1305 810 85	
21										
22										
23										
24										
25										
26										
27										
28										
29										
30										
31										
32										
33										
34										

State Controller
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

PRINTED BY CABLEDCO, S.F. 05100

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 55 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Alpine-Victor	65 527 00	39 065 00	26 462 00	261 00	26 201 00	.900
2	Atlanta	36 682 00	24 588 00	12 094 00	219 00	11 875 00	.700
3	Banta	63 104 00	29 210 00	33 894 00	1 134 00	32 760 00	.900
4	Bellota	23 176 00	9 194 00	13 982 00	169 00	13 813 00	.800
5	Bruella Union	64 750 00	47 364 00	17 386 00	29 00	17 357 00	.800
6	Burwood	51 824 00	28 987 00	22 837 00	394 00	22 443 00	1.300
7	Calaveras	11 128 00	8 719 00	2 409 00	65 00	2 344 00	.306
8	Calla	30 477 00	18 616 00	11 861 00	2 379 00	9 482 00	.800
9	Castle	40 884 00	24 964 00	15 920 00	266 00	15 654 00	1.500
10	Chartville	33 970 00	23 119 00	10 851 00	25 00	10 826 00	.800
11	Clements Union	26 582 00	13 303 00	13 279 00	263 00	13 016 00	.800
12	Collegeville	28 845 00	11 656 00	17 189 00	68 00	17 121 00	.800
13	David Bixler	26 324 00	19 547 00	6 777 00	285 00	6 492 00	.284
14	Davis	98 298 00	73 062 00	25 236 00	489 00	24 747 00	.892
15	Delphi	30 022 00	19 257 00	10 765 00	111 00	10 654 00	.800
16	Dent Union	148 462 00	112 372 00	36 090 00	1 012 00	35 078 00	.900
17	Elkhorn	42 176 00	25 966 00	16 210 00	896 00	15 314 00	.800
18	Everett	17 633 00	11 006 00	6 627 00	16 00	6 611 00	.338
19	Fairchild	19 662 00	9 039 00	10 623 00	158 00	10 465 00	.647
20	Farmington	49 643 00	30 588 00	19 055 00	581 00	18 474 00	.800
21	Four Tree	38 494 00	20 592 00	17 902 00	1 195 00	16 707 00	1.200
22	French Camp	130 398 00	105 952 00	24 446 00	764 00	23 682 00	.769
23	Garden	12 562 00	5 942 00	6 620 00	130 00	6 490 00	.611
24	Glenwood	34 764 00	26 641 00	8 123 00	44 00	8 079 00	.800
25	Grant	12 265 00	7 118 00	5 147 00	47 00	5 100 00	.736
26	Greenwood	27 168 00	18 355 00	8 813 00	41 00	8 772 00	.800
27	Harmony Grove	37 873 00	27 842 00	10 031 00	85 00	9 946 00	.784
28	Henderson	85 834 00	69 296 00	16 538 00	52 00	16 486 00	.800
29	Holt Union	61 642 00	41 648 00	19 994 00	766 00	19 228 00	.513
30	Houston	107 524 00	39 321 00	68 203 00	3 354 00	64 849 00	.900
31	Independent	11 165 00	6 605 00	4 560 00	79 00	4 481 00	.800
32	Jefferson	67 307 00	34 818 00	32 489 00	839 00	31 650 00	.800
33	Lafayette	41 689 00	32 323 00	9 366 00	134 00	9 232 00	.446
34							

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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

LOCALLY GOVERNED BOARDS

Printed by Crocker, S. F. 20100

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 55 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Lammersville	98 777 00	72 678 00	26 099 00	179 00	25 920 00	1.600
2	Lathrop	125 475 00	108 746 00	16 729 00	382 00	16 347 00	.800
3	Lathrop - Building Fund	2 855 00		2 855 00	93 00	2 762 00	.151
4	Linden	61 799 00	34 385 00	27 414 00	603 00	26 811 00	.800
5	Live Oak	98 613 00	69 094 00	29 519 00	172 00	29 347 00	.900
6	Lockeford	71 782 00	53 925 00	17 857 00	350 00	17 507 00	.900
7	Lodi	645 600 00	350 692 00	294 908 00	21 103 00	273 805 00	1.200
8	Lone Tree	35 319 00	24 898 00	10 421 00	497 00	9 924 00	.800
9	Madison	26 516 00	18 559 00	7 957 00	154 00	7 803 00	.800
10	Manteca	522 455 00	414 258 00	108 197 00	4 851 00	103 346 00	1.150
11	Manteca - Retirement	2 262 00		2 262 00	156 00	2 106 00	.024
12	Montezuma	235 126 00	202 312 00	32 814 00	332 00	32 482 00	.900
13	Montezuma - Building Fund	3 697 00		3 697 00	53 00	3 644 00	.144
14	Moore	21 866 00	18 197 00	3 669 00	33 00	3 636 00	.430
15	Mossdale	24 265 00	16 801 00	7 464 00	159 00	7 305 00	.800
16	Naglee	18 371 00	10 123 00	8 248 00	360 00	7 888 00	.766
17	New Hope	110 607 00	60 224 00	50 383 00	352 00	50 031 00	1.300
18	New Hope - Building Fund	7 533 00		7 533 00		7 533 00	.210
19	New Jerusalem	44 066 00	27 271 00	16 795 00	1 444 00	15 351 00	.800
20	Oak View Union	54 613 00	37 601 00	17 012 00	139 00	16 873 00	.800
21	Ray Union	28 028 00	15 790 00	12 238 00	151 00	12 087 00	.790
22	Rindge	34 822 00	18 813 00	16 009 00	296 00	15 713 00	.762
23	Ripon	160 810 00	113 757 00	47 053 00	1 150 00	45 903 00	.900
24	River	31 911 00	21 050 00	10 861 00	938 00	9 923 00	.800
25	Rustic	19 415 00	12 055 00	7 360 00	252 00	7 108 00	.800
26	San Joaquin	17 014 00	7 696 00	9 318 00	171 00	9 147 00	.800
27	Summer Home	38 738 00	31 547 00	7 191 00	41 00	7 150 00	.800
28	Terminous	37 930 00	18 426 00	19 504 00	134 00	19 370 00	.800
29	Tokay Colony	19 482 00	14 717 00	4 765 00	21 00	4 744 00	.800
30	Tracy	709 252 00	554 691 00	154 561 00	7 531 00	147 030 00	.900
31	Tracy - Building Fund	19 125 00		19 125 00	920 00	18 205 00	.129
32	Tracy - Community Services	6 768 00		6 768 00	151 00	6 617 00	.047
33	Tracy - Employees Retirement	6 868 00		6 868 00	410 00	6 458 00	.046
34							

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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

PRINTED BY BARLOW, S. F. 02108

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 55 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Turner	24 392 00	15 587 00	8 805 00	1 455 00	7 350 00	.380
2	Van Allen	66 864 00	50 875 00	15 989 00	344 00	15 645 00	.699
3	Venice	64 402 00	38 617 00	25 785 00	488 00	25 297 00	.800
4	Veritas	34 021 00	23 459 00	10 562 00	323 00	10 239 00	.800
5	Waverly	111 252 00	96 290 00	14 962 00	98 00	14 864 00	.900
6	Waverly - Building Fund	3 752 00		3 752 00	12 00	3 740 00	.319
7	Woods	157 239 00	72 272 00	84 967 00	1 549 00	83 418 00	1.400
8							
9	TOTAL ELEMENTARY SCHOOL DISTRICTS	5 381 536 00	3 641 481 00	1 740 055 00	64 197 00	1 675 858 00	
10							
11	Liberty-Galt Joint - Sacramento County	7 406 00		7 406 00	100 00	7 306 00	.970
12	Rising Sun Joint - Stanislaus County	5 201 00		5 201 00	26 00	5 175 00	.800
13	Valley Home Joint - Stanislaus County	2 072 00		2 072 00	62 00	2 010 00	1.000
14	Wallace Joint - Calaveras County	317 00		317 00		317 00	.730
15							
16	TOTAL JOINT DISTRICTS	14 996 00		14 996 00	188 00	14 808 00	
17							
18	TOTAL ELEMENTARY & JOINT DISTRICTS	5 396 532 00	3 641 481 00	1 755 051 00	64 385 00	1 690 666 00	
19							
20	BUDGET REQUESTS FOR PUPILS ATTENDING						
21	Escalon Union High School from other Districts						
22	Collegeville	1 793 00		1 793 00		1 793 00	.133
23							
24	TOTAL A.D.A. FOR ESCALON UNION HIGH SCHOOL	1 793 00		1 793 00		1 793 00	
25							
26	Lodi Union High School from other Districts						
27	Calaveras	4 704 00		4 704 00	120 00	4 584 00	.596
28	Grant	5 026 00		5 026 00	49 00	4 977 00	.718
29	Lincoln Unified	15 414 00		15 414 00	100 00	15 314 00	.203
30							
31	TOTAL A.D.A. FOR LODI UNION HIGH SCHOOL	25 144 00		25 144 00	269 00	24 875 00	
32							
33							
34							

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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

PRINTED BY CARLISLE, S.F. 99180

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 55 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Manteca Union High School from other Districts						
2	Castle	8 576 00		8 576 00	186 00	8 390 00	.905
3	Collegeville	425 00		425 00	8 00	417 00	.031
4	French Camp	28 922 00		28 922 00	774 00	28 148 00	.914
5							
6	TOTAL A.D.A. FOR MANTECA UNION HIGH SCHOOL	37 923 00		37 923 00	968 00	36 955 00	
7							
8	Ripon Union High School from other Districts						
9	Castle	1 830 00		1 830 00		1 830 00	.197
10	Collegeville	7 154 00		7 154 00	55 00	7 099 00	.529
11							
12	TOTAL A.D.A. FOR RIPON UNION HIGH SCHOOL	8 984 00		8 984 00	55 00	8 929 00	
13							
14	Tracy Union High School from other Districts						
15	Fairchild	2 198 00		2 198 00	104 00	2 094 00	.129
16	Garden	4 038 00		4 038 00	121 00	3 917 00	.368
17							
18	TOTAL A.D.A. FOR TRACY UNION HIGH SCHOOL	6 236 00		6 236 00	225 00	6 011 00	
19							
20	Stockton Unified School District from other Districts						
21	Fairchild	1 128 00		1 128 00	31 00	1 097 00	.068
22	French Camp	10 371 00		10 371 00	[illegible]	10 039 00	.326
23	Holt Union	5 342 00		5 342 00	206 00	5 136 00	.137
24	Independent	1 132 00		1 132 00	9 00	1 123 00	.222
25	Lincoln Unified	32 515 00		32 515 00	800 00	31 715 00	.420
26	Montezuma	52 956 00		52 956 00	612 00	52 344 00	2.076
27	Rindge	4 926 00		4 926 00	60 00	4 866 00	.236
28	Venice	6 708 00		6 708 00	109 00	6 599 00	.230
29							
30	TOTAL A.D.A. FOR STOCKTON UNIFIED SCHOOL DISTRICT	115 078 00		115 078 00	2 159 00	112 919 00	
31							
32	TOTAL A.D.A. FOR ALL SCHOOLS	195 158 00		195 158 00	3 676 00	191 482 00	
33							
34							

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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

PRINTED BY CARLISLE, S. F. 60109

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 55 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Escalon Union High	215 179 00	115 694 00	99 485 00	5 112 00	94 373 00	.750
2	Linden Union High	214 933 00	107 265 00	107 668 00	1 300 00	106 368 00	.750
3	Lodi Union High	1 099 107 00	705 653 00	393 454 00	21 643 00	371 811 00	.670
4	Manteca Union High	468 492 00	344 812 00	123 680 00	8 639 00	115 041 00	.750
5	Manteca Union High - Community Services	1 500 00		1 500 00	60 00	1 440 00	.010
6	Manteca Union High - Employees' Retirement	2 690 00		2 690 00	242 00	2 448 00	.017
7	Ripon Union High	147 950 00	79 200 00	68 750 00	2 251 00	66 499 00	.750
8	Tracy Union High	462 263 00	255 749 00	206 514 00	10 415 00	196 099 00	.710
9							
10	TOTAL HIGH SCHOOL DISTRICTS	2 612 114 00	1 608 373 00	1 003 741 00	49 662 00	954 079 00	
11							
12	Calaveras Joint	308 00		308 00		308 00	.710
13	Galt Joint	63 771 00		63 771 00	683 00	63 088 00	1.030
14	Oakdale Joint	956 00		956 00	11 00	945 00	.047
15							
16	TOTAL JOINT HIGH SCHOOL DISTRICTS	65 035 00		65 035 00	694 00	64 341 00	
17							
18	TOTAL HIGH SCHOOL & JOINT HIGH SCHOOL DISTRICTS	2 677 149 00	1 608 373 00	1 068 776 00	50 356 00	1 018 420 00	
19							
20	Lincoln Unified School District	491 821 00	305 306 00	186 515 00	2 424 00	184 091 00	2.150
21	Lincoln Unified - Building Fund	13 896 00		13 896 00	239 00	13 657 00	.181
22	Stockton Unified School District	8 728 592 00	5 549 289 00	3 179 303 00	277 497 00	2 901 806 00	2.000
23	Stockton Unified - Community Services	28 795 00		28 795 00	2 220 00	26 575 00	.023
24	Stockton Unified - Employees' Retirement	95 107 00		95 107 00	7 215 00	87 892 00	.075
25	Stockton Unified - Meals, Needy Children	15 000 00		15 000 00	278 00	14 722 00	.012
26							
27	TOTAL UNIFIED SCHOOL DISTRICTS	9 373 211 00	5 854 595 00	3 518 616 00	289 873 00	3 268 743 00	
28							
29	Junior College Tuition	297 125 00		297 125 00	11 212 00	285 913 00	.160
30							
31	Education of Mentally Retarded	11 817 00		11 817 00	416 00	11 401 00	.004
32							
33	GRAND TOTAL OF SCHOOL DISTRICTS	20 067 458 00	11 797 619 66	8 269 838 34	537 402 49	7 732 435 85	
34							

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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 55 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Clements Rural Fire District	4 632 00	1 544 00	3 088 00	50 00	3 038 00	.122
2	East Side Rural Fire District	91 683 00	27 811 00	63 872 00	3 177 00	60 695 00	.364
3	Escalon Fire District	5 750 00	750 00	5 000 00	225 00	4 775 00	.268
4	Escalon Rural Fire District	6 500 00	1 500 00	5 000 00	172 00	4 828 00	.066
5	Farmington Rural Fire District	5 350 00	1 250 00	4 100 00	111 00	3 989 00	.110
6	Forest Lake Rural Fire District	4 625 00	1 554 00	3 071 00	47 00	3 024 00	.350
7	French Camp-McKinley Rural Fire District	44 395 00	11 465 00	32 930 00	943 00	31 987 00	.546
8	Liberty Rural Fire District	15 250 00	4 250 00	11 000 00	546 00	10 454 00	.224
9	Lincoln Rural Fire District	57 376 00	13 875 00	43 501 00	1 346 00	42 155 00	.348
10	Linden-Peters Rural Fire District	13 276 00		13 276 00	185 00	13 091 00	.132
11	Manteca Rural Fire District	17 395 00	9 349 00	8 046 00	744 00	7 302 00	.068
12	Mokelumne Rural Fire District	17 750 00	4 750 00	13 000 00	148 00	12 852 00	.130
13	Ripon Fire District	8 627 00	1 241 00	7 386 00	320 00	7 066 00	.286
14	Ripon Rural Fire District	9 978 00	2 270 00	7 708 00	266 00	7 442 00	.140
15	Thornton Rural Fire District	19 321 00	4 810 00	14 511 00	319 00	14 192 00	.324
16	Tracy Rural Fire District	60 000 00	18 244 00	41 756 00	1 775 00	39 981 00	.250
17	Tuxedo-Country Club Rural Fire District	42 573 00	10 185 00	32 388 00	575 00	31 813 00	.374
18	Waterloo-Morada Rural Fire District	34 125 00	9 575 00	24 550 00	443 00	24 107 00	.294
19	Woodbridge Rural Fire District	37 500 00	12 500 00	25 000 00	1 682 00	23 318 00	.156
20							
21	TOTAL FIRE DISTRICTS	496 106 00	136 923 00	359 183 00	13 074 00	346 109 00	
22							
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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 55

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

PRINTED BY CARLISLE, S. F. 03100

	DISTRICT AND FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 55 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Escalon Cemetery District	6 855 00	1 785 00	5 070 00	186 00	4 884 00	.054
2	Tracy Cemetery District	11 790 00	4 748 00	7 042 00		7 042 00	.026
3							
4	Escalon Police Protection District	16 901 00	5 791 00	11 110 00	371 00	10 739 00	.586
5							
6	Country Club Sanitary District	15 000 00	5 000 00	10 000 00	120 00	9 880 00	.376
7	Ripon Sanitary District	5 500 00		5 500 00	144 00	5 356 00	.334
8							
9	Northern S. J. County Mosquito Abatement District	104 000 00	58 903 00	45 097 00	2 509 00	42 588 00	.088
10							
11	Linden County Water District	---	---	---	---	---	---
12	New Mariposa Drainage District	2 498 00	738 00	1 760 00		1 760 00	.994
13	North San Joaquin Water Conservation District	24 375 00	9 389 00	14 986 00	3 00	14 983 00	.150
14	Stockton-East S. J. Water Conservation District	97 560 00	50 866 00	46 694 00	23 00	46 671 00	.150
15	San Joaquin Water Works District No. 2	1 275 00		1 275 00	51 00	1 224 00	.306
16							
17	Reclamation District No. 404	6 108 00	2 036 00	4 072 00	131 00	3 941 00	.136
18	Reclamation District No. 1614	27 000 00	248 00	26 752 00	2 00	26 750 00	.260
19							
20	San Joaquin Local Health District	488 170 00	123 997 00	364 173 00	24 955 00	339 218 00	.111
21	Stockton Port District - Maintenance	2 267 130 00	2 176 830 00	90 300 00	7 564 00	82 736 00	.082
22	Stockton Port District - Bond & Interest	155 295 00	136 595 00	18 700 00	4 471 00	14 229 00	.016
23							
24	TOTAL SPECIAL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	3 725 563 00	2 713 849 00	1 011 714 00	53 604 00	958 110 00	
25							
26	TOTAL SPECIAL DISTRICTS AND SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	23 793 021 00	14 511 468 66	9 281 552 34	591 006 49	8 690 545 85	
27							
28							
29							
30							
31							
32							
33							
34							